



भारतीय पैकेजिंग संस्थान  
Indian Institute of Packaging  
(An autonomous body under the Ministry of Commerce & Industry, Govt. of India)

55<sup>TH</sup>

ANNUAL REPORT  
2020-2021



COMMITTED TO  
PACKAGING EDUCATION & RESEARCH



Shri Ravindra Jaiswal, Minister of State (Independent Charge), Govt. of UP and Shri Praveen Kumar, Director, MoC&I, Govt. of India inaugurated workshop on Packaging of Handloom & Handicraft products (Wooden Toys) at Varanasi, U.P.



Shri. Mukhtar Abbas Naqvi, Hon'ble Minister of Minority Affairs, Govt. of India visited IIP Stall at Hunar Haat, Delhi



Shri RK Mathur, Lt. Governor, Ladakh, launched National Training programme on packaging initiative under Azadi ka Amrit Mahotsav, India @ 75. Shri Jamyang Tsering Namgyal MP, Ladakh, Shri. Saugat Biswas, Secretary / Divisional Commissioner and Shri Praveen Kumar, Director, MoCI, Gol & Director IIP were present in the function.

## VISION

- Make Indian Institute of Packaging (IIP) a global “Centre of Excellence” for all activities related to packaging
- Make IIP a “Single Window” for sustainable and innovative solution provider
- Develop close relationship with international packaging fraternity
- Make India a developmental hub of art, science, technology, engineering and entrepreneurship in packaging
- Highlight the role of packaging in national economy and create public awareness about it

## QUALITY POLICY

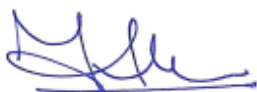
“The Quality Policy of Indian Institute of Packaging is to perform Mechanical and Chemical testing of packaging materials as per National, International Standards like IS/ISO/ASTM/TAPPI/IEC/EN etc, and regulations like IMO / ICAO, etc to impart Training & Education in the field of Packaging; undertake Research & Development; organize Packaging; Exhibitions; Publish magazines in Packaging; organize and issue Awards for innovations and developments in Packaging and to Provide Consultancy Services to the Industries.

We believe and strive for the active involvement of every member of the institute in evolving and implementing an effective Quality Assurance System as per ISO/IEC 17025: 2017 and Quality Management System as per IS/ISO 9001: 2015.

We shall endeavour meticulous implementation in compliance with the Quality Manual and to build an effective work culture in the institute.

The top management is committed to impartiality in all activities and to safeguard the confidentiality of all information obtained or created during its activities. The institute also follows this quality policy to improve its effectiveness in all the testing activities and management systems.

The institute has been made this Quality policy available at various locations in the institute for communication, understanding, and application within the organization and also uploaded the same on the website of the organization for the reference of interested parties.”



Dr. Tanweer Alam  
Director- I/C

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**INDIAN INSTITUTE OF PACKAGING**

Head Office : Plot E-2, MIDC Area, Post Box No.9432, Andheri (East), Mumbai - 400093

Tel – 91-22-69192200, 69192201, 69192219 Email: [iip@iip-in.com](mailto:iip@iip-in.com)

IIP/Legal & Sec/55/AGM/2021

**NOTICE**

TO ALL MEMBERS OF THE INDIAN INSTITUTE OF PACKAGING

Notice is hereby given that the 55th Annual General Meeting of the members of the Indian Institute of Packaging will be held on Friday 7th January, 2022 at 11.30 AM thru Video Conferencing (VC) /other Audio-Visual Means (OAVM). at Indian Institute of Packaging, E-2, MIDC Area, Andheri (E), Mumbai – 400093, to transact the following business as an ordinary business.

**Agenda Item No.1: CONFIRMATION OF MINUTES**

To confirm and approve the minutes of the 54th AGM held in Mumbai on 19th February, 2021. The minutes are placed herewith for the perusal of members

**Agenda Item No.2: ANNUAL REPORT & ANNUAL ACCOUNTS FOR THE FY 2020-21**

To receive, consider and if deemed fit, adopt the 55th annual report together with the audited Balance Sheet as at 31st March, 2021, the Income & Expenditure A/c for the year ended on 31st March, 2021.

The governing body has recommended to transfer the entire net surplus of Rs.3,12,90,682/- to the development fund to be utilized towards the objectives of the Institute, in that behalf to consider and if thought fit, to pass with or without modification(s) the following resolution as an ordinary resolution-

“RESOLVED THAT the amount of Rs. 3,12,90,682/- (Rupees Three Crores Twelve Lakhs Ninety Thousand Six Hundred Eighty Two Only) being the surplus (after depreciation & tax) of the FY 20-21, be transferred to the Development Fund, to be utilized within next 5 years period i.e. on or before 31.03.2026, towards the objectives of the institute in order to carry out the infrastructure development.”

**Agenda Item No.3: APPOINTMENT OF STATUTORY AUDITORS FOR FY 2021-22**

To appoint statutory auditors for the FY 2020-21 and fix their remuneration

To consider and pass with or without modification(s) the following resolution as an ordinary resolution-

“RESOLVED THAT pursuant to section 12D (4) of The Societies Registration Act, 1860 and Memorandum of Association, M/s. Shetty Naik & Associates, Chartered Accountants are hereby appointed as Statutory Auditors of the Institute for the FY 2020-21 at a remuneration of Rs.180000/- p.a. inclusive of all expenses (traveling, boarding, lodging and other out of pocket expenses) but exclusive of taxes.”

**Agenda Item No.4: ELECTIONS TO THE GOVERNING BODY**

To note the positions regarding the election to the Governing Body against vacancies. Details in connection with the election are given in explanatory statement.

**Agenda Item No.5: ANY OTHER MATTER**

To consider any other matter that may be brought up with the permission of the Chair.

Notes:

1. Members are requested to ensure that, the persons attending the meeting on their behalf, should carry & produce at the meeting venue, written authorization and identification.
2. In case the quorum is not available at the above time, the meeting shall be adjourned for 30 minutes and immediately thereafter, the meeting shall be held to transact the above business.
3. Participation of members in a meeting may be either in person or through video conferencing or other audio visual means.

For Indian Institute of Packaging

Subhash Dalvi, AD B&A

For Secretary

Date : 30th November, 2021

Place : Mumbai

## Explanatory Statement

### Elections to the Governing Body (Item No.4 on the Agenda)

In response to the notice of election issued on 11th October, 2021, the nominations received up to 2nd November, 2021 were scrutinized on 3rd November, 2021. The particulars of vacancies, nominations received and valid or invalid nominations are stated as under.

Sr.No.	Industry Group	Persons Nominated	Proposer	Remarks
1	B-6 Converters of Packaging Materials and Packages – Paper & Paper Board Packaging (excluding corrugated board packaging)	<p>Mr. Satya Pal Gupta - Partner  Shree Ambica Packaging Industries  11 A/2, site No.4 Sahibabad  Industrial Area Dist - Ghaziabad (UP)  Tel.-23911808 / 23944312,  Mob.: 9873175285,  ndco@narsinghdass.com,</p> <p>Mr. Chakravarthi AVPS - MD  Ecobliss India Pvt Ltd  # 817, Manjeera Commercial  Complex, Opp. JNTU Kukatpally,  Hyderabad - 50072.  chakravarthi@ecobliss.com</p>	<p>Mr. Kapurchand Jain - Director  Siddhomal Paper Conversion  Co (P) Ltd., Mohan Nagar,  Ghaziabad 201007 (UP)  Phone - 0120-2658101  Email: k.c.@siddhomal.com</p> <p>Mr. N Balakrishna Reddy  Managing Partner  M/s Sree Srinivasa Containers  121/2, Phase-2, IDA-Chelapally-51  sreesrinivasacontainers@gmail.com</p>	<p>Person Nominated is not a member for 21-22 Hence nomination is treated as INVALID</p> <p>VALID Nomination</p>
2	B-9 Converters of Packaging Materials and Packages – Metal Packaging	<p>Mr. Sanjay Bhatia - MD  Hindustan Tin Works Ltd.  426, DLF Tower-A, Jasola Vihar,  New Delhi-110 025.  Tel.011-4999 8888,4999 8811(D)  Email:sanjaybhatia@hindustantin.co.in</p>	<p>Mr. Ashok B Kulkarni - MD  Kaira Can Co Ltd  Zon House, Dr. E Mosses Road,  Mahalaxmi, Mumbai - 400011  Tel - 022-66608711  Email : abk@kairacan.com,  info@kairacan.com</p>	VALID Nomination
3	B-10 Converters of Packaging Materials and Packages – Corrugated Board Packaging	<p>Mr. Haresh Mehta - MD  Jayna Packaging Pvt Ltd,  Jayant House, Bail Bazar, Kurla -  Andheri Road, Kurla (West), Mumbai,  Maharashtra 400070.  Phone – 022-25144038,  Email: jaynapkg@gmail.com</p>	<p>Mr. Ashok Vyas - Partner  Nalanda Packaging Industries  7, Shivam Industrial Estate  Govandi Road, Govandi,  Mumbai - 400088</p>	VALID Nomination
4	C-15 User of Packaging – Pharmaceuticals, Cosmetics and Toiletries	<p>Mr. Debarshi Dutta Gupta  Managing Director  East India Pharmaceuticals Works Ltd.  6, Nandalal Base Sarani,  Kolkatta-700 071, West Bengal.  Cell - 8017247746  Email:mail@eastindiapharma.org  debarshi@eastindiapharma.co.in</p>	<p>Mr. Utpal Moitra  Director - Emcee Phamaceuticals  (P) Ltd.  BD-107, Ground Floor, Sector I,  Sali Lake City, Kolkata - 700064  Tel - 033-23590025 / 23590027  Email - umjkm@vsnl.net,  umoitra@gmail.com</p>	VALID Nomination
5	C-16 User of Packaging – Chemicals, Fertilizers and Cement	No Nominations Received		
6	C-18 User of Packaging – Engineering Goods	<p>Mr. N L N Raju  Signode India Ltd, 3rd Floor,  Jyothi Majestic 8-2-120/84, Road No.2,  Banjara Hills, Hyderabad - 500034.  Tel - 914067468900/04  Mobile - 99497 66630  E-mail : nln@signode.com</p>	<p>Mr. Vijay Bhandarkar -  Dy. General Manager  M/s Schneider Electric  (L&amp;T Limited)  Prime Bay, Gate No.5, SDDC,  4th Floor, L&amp;T, Saki Vihar Road,  Powai Mumbai - 400072</p>	VALID Nomination

Sr.No.	Industry Group	Persons Nominated	Proposer	Remarks
7	E-21 Traders, Exporters, Dealers, Consultants and others dealing in Packaging	Mr. Vijoy Kumar Sinha - Director Vijani Exim Pvt Ltd 24/704, Eastend Apartment, Mayurvihar, Phase-I Ext, Delhi-110096, Tel – 011-40158982/9810322170 Email:vijoysinha@yahoo.com	Mr. Vikas Gupta - Director L&E India Pvt Ltd 326, 18th Floor, FIE, Patparganj Industrial Area, Delhi - 110092 Cell - 9717490106 Email: vikas@le-intl.com	VALID Nomination
		Mr. Anil Arora Print Packaging.com (P) Ltd F 101, Tower 7, International Infotech Park, Above Vashi Railway Station, Navi, Mumbai-400705. Cell - 9819344439 Email: anilarora@print-packaging.com	Mr. Jatinder Sachdev Standard Printers Providers 54-"C" wing - 2nd Floor, Raj Industrial Complex Military Road, Marol, Andheri (E), Mumbai - 400059 Tel.: 022-29203057, 9821124502	VALID Nomination

**The under mentioned criteria were applied by the undersigned for scrutiny of the nominations:**

1. The person filing nomination for election to the governing body should be official representative of the Ordinary/Life/Patron Member of the Institute
2. In case of an Ordinary/Life/Patron Member of the Institute, whose turnover is less than Rs.5 Crores per year, the person should be at-least partner in the case of partnership company or director in case of limited company of that ordinary/life/patron member organization
3. In case of ordinary/Life/Patron member, whose turnover is more than Rs.5 Crores per year, the person should belong at-least to the senior management cadre of that Ordinary/Life/Patron member organization
4. Whether the nominee has been nominated by a member organization from the same group of industry
5. Whether the nominating member organization has completed two years as a member in the same industry
6. Whether the nominating member organization has paid its membership subscription up-to-date
7. Whether the nomination has been accepted by the nominee
8. Whether the nomination was received within the prescribed time limit.

**Industry group wise summary of the valid, invalid and total nominations received is as follows**

Industry Group	Total Nominations Received	Invalid Nominations	Valid Nominations	Nominee of the Valid Nomination	Remarks
B-6	2	1	1	Mr. Chakravarthy AVPS	Nominee Shall be declared elected as member of GB at the 55th AGM
B-9	1		1	Mr. Sanjay Bhatia	'-----do-----'
B-10	1		1	Mr. Hareesh Mehta	'-----do-----'
C-15	1		1	Mr. Debarshi Dutta Gupta	'-----do-----'
C-16	No Nominations Received				
C-18	1		1	Mr. NLN Raju	'-----do-----'
E-21	2		2	Mr. V K Sinha Mr. Anil Arora	Election for the position under E-21 group will be held during 55th AGM as per the procedure
<b>Total</b>	<b>8</b>	<b>1</b>	<b>7</b>		

As per the election norms the floor nomination for the valid industry member will also be accepted, if any, under the abovementioned vacant position.

An intimation letter dated 3rd November, 2021 was sent to the nominees whose nomination was otherwise found valid, that they were entitled to withdraw nomination on or before 14th November, 2021. Since no withdrawal letter is received the election for the position under E-21 group category will be held during 55th Annual General Meeting as per the procedure.

The scrutinization of nomination is placed for the information of members as explanatory statement part of annual report.

For Indian Institute of Packaging

Subhash Dalvi, AD B&A (Returning Officer)

For Secretary

Date : 30th November, 2021

Place : Mumbai

### Office Bearers of Governing Body 2020-21

<b>Mr. Vagish Dixit, Managing Director</b> Alpla India Pvt. Ltd. Plot No. 304/C, Road No. 78, Jubilee Hills, Near Padmalaya Studios Hyderabad, Telengana 500 033 Phone : 040 -3088 2251 Email: <a href="mailto:vagish.dixit@alpla.com">vagish.dixit@alpla.com</a>	<b>Chairman - IIP</b>
<b>Mr. Sunil Jain</b> President – Rajoo Engineers Limited 708, P P Towers, C-1,2,3 Netaji Subhash Place, Pitampura, Delhi – 110034 / Email - <a href="mailto:suniljain@rajoo.com">suniljain@rajoo.com</a> Phone – 91-11-42471342, Fax – 91-11-42471343	<b>Vice - Chairman – IIP</b>
<b>Mr. N L N Raju</b> VP/GM – Technology Platform – Asiapac – MEA Signode India Limited 3rd Floor, Jyothi Majestic, 8-2-120/84, Road No.2, Banjara Hills, Hyderabad – 500034 Tel – 091 40 67468900, 91 994797 66630 Email: <a href="mailto:nlm@signodeapac.com">nlm@signodeapac.com</a>	<b>Vice-Chairman - IIP</b>
<b>Dr. Tanweer Alam</b> Indian Institute of Packaging E-2, MIDC Area, Andheri (E), Mumbai – 400093 Tel – 91-22-69192200 / 69192201 Email: <a href="mailto:director-iip@iip-in.com">director-iip@iip-in.com</a>	<b>Director – I/C IIP (Ex-Officio)</b>

### Governing Body – Elected Members (2020-21)

Sr. No.	Members	Group of Industry
1	Mr. Dinesh Goyal - CMD M/s Ramaa Shyama Papers Pvt Ltd 12-13, Rajau Paraspur, Faridpur Road, Bareilly, UP 243123 Cell - 9837001615 / <a href="mailto:din.dineshgoyal@gmail.com">Email : din.dineshgoyal@gmail.com</a>	Manufacturers of Basic Materials for Packaging (Paper & Paper Board) A - 1
2	Mr. Nishit Patel - Sr. Vice President Reliance Industries Ltd. Reliance Corporate Park, 8A, CA-26, 1st Floor, Thane-Belapur Road, Ghansoli, Navi Mumbai-400 704. Tel.: 9867639969, Email : <a href="mailto:nishith.patel@ril.com">nishith.patel@ril.com</a>	Manufacturers of Basic Materials for Packaging (Plastics) A - 2
3	Mr. Ashwani Madan - Jt. President - B2C Hindalco Industries Limited 7th Floor Birla Centurion, Pandurang Bhudkar Marg, Worli, Mumbai- 400030 T: (+91) (22) 6662614 M: (+91) 8424016953 / Email : <a href="mailto:ashwani.madan@adityabirla.com">ashwani.madan@adityabirla.com</a>	Manufacturers of Basic Materials for Packaging (Metal) A – 3
4	Mr. Manish Jain - Managing Director M/s Cilicant Chem Private Limited Plot No.17, Ashra Estate, Gat No. 1344/2, Ubale Nagar, Nagar Road, Wagholi, Haveli Pune 412207. Tel - 020 - 68129555 / <a href="mailto:manishjain@cilicant.com">Email : manishjain@cilicant.com</a>	Manufacturers of Basic Materials for Packaging (Ancillary Materials) A - 4



Sr. No.	Members	Group of Industry
5	Mr. Rajesh Khosla - President & CEO HSIL Ltd, Packaging Products Division, AGI Glasspac Glass Factory Road, Off Motinagar, Borabanda Hyderabad-500018, Cell - 91 - 9810530695 Email : rk@agi-glasspac.com / <a href="mailto:rk@agi_glasspac.com">rk@agi_glasspac.com</a>	Converters of Packaging Materials and Packages (Glass Packaging) B-5
6	Mr. Satya Pal Gupta Partner - Shree Ambica Packaging Industries 3980/9, Chawri Bazar, Delhi – 110006 Tel – 011-23944312 – 23972050 Fax – 011 -23944311 Email : ndco@narsinghdass.com, abhinav@narsinghdass.com	Converters of Packaging Materials and Packages (Paper and paperboard Packaging (excluding corrugated board) B-6
7	Mr. Vagish Dixit, Managing Director Alpla India Pvt. Ltd. Plot No. 304/C, Road No.78, Jubilee Hills, Near Padmalaya Studios Hyderabad, Telengana 500 033 Phone : 040 -3088 2251 / Email: <a href="mailto:vagish.dixit@alpla.com">vagish.dixit@alpla.com</a>	Converters of Packaging Materials and Packages (Plastic Rigid Containers) B - 7
8	Mr. Sukumar Shah - Managing Director Texplast Industrial Ltd., Gala No. 210-212, 2nd Floor, 189 A, Anand Estate, Sane Guruji Marg, Chinchpokli, Mumbai-400 011. Tel: 0 22-2307 5308 / 5019 / Email: <a href="mailto:sukumaroffice51@gmail.com">sukumaroffice51@gmail.com</a>	Converters of Packaging Materials and Packages (Flexible Packaging) B - 8
9	Mr. Sanjay Bhatia - Managing Director Hindustan Tin Works Ltd. 426, DLF Tower-A, Jasola Vihar, New Delhi-110 025 Tel.: 011-4999 8888,4999 8811(D) Email : <a href="mailto:sanjaybhatia@hindustantin.co.in">sanjaybhatia@hindustantin.co.in</a>	Converters of Packaging Materials and Packages (Metal Packaging) B - 9
10	Mr. Haresh Mehta - Managing Director Jayna Packaging Pvt Ltd Jayant House, Bail Bazar, Kurla - Andheri Road,Kurla (West), Mumbai, Maharashtra 400070. Phone – 022-25144038 / Email – <a href="mailto:jaynapkg@gmail.com">jaynapkg@gmail.com</a>	Converters of Packaging Materials and Packages (Corrugated Board Packaging) B - 10
11	Mr. Manoj Kochar - Director Holoflex Limited 92/C/1, Sahapur Colony, Block – J, New Alipore, Kolkata – 700053 Tel – 91-33 2407 1738, 2400 7810 Fax – 91 33 2407 1739, Cell 9831012877 Email: <a href="mailto:info@holoflex.com">info@holoflex.com</a> , <a href="mailto:manoj@holoflex.com">manoj@holoflex.com</a>	Converters of Packaging Materials and Packages (Others) B - 11
12	Mr. Sridhar J. - Head Packaging Marico Limited Marks, Plot No.23-C, Mahal Industrial Estate, Near Ahura Centre, Mahakali Caves Road, Andheri (East), Mumbai - 400093. Cell - 9987079533 Email: <a href="mailto:sridhar.janardhana@marico.com">sridhar.janardhana@marico.com</a>	User of Packaging (Edible Oil, Fats and Products thereof) C-12
13	Dr. R. Govindarajan, Zydus Wellness, (Heinz India) House No. 2,3,4& 5, Sigma Commerce Zone, Near Iskcon Temple, S.G. Highway, Ambli-Bopal Road, Ahmedabad 380015. Tel: 07961917958 (direct) <a href="mailto:govindarajan.r@zyduswellness.com">Email:govindarajan.r@zyduswellness.com</a>	Users of Packaging (Dairy Products) C-13

Sr. No.	Members	Group of Industry
14	Mr. Umesh Malik VP - Public Affairs & Communication M/s Hindustan Coca Cola Beverages Ltd. 303-308, 3rd Floor, Golf Course Road, Sector 56, Gurgaon - 122011, Haryana Cell - 9899998100 Email : <a href="mailto:umeshmalik@coca-cola.in">umeshmalik@coca-cola.in</a> / <a href="mailto:malik.umesh@gmail.com">malik.umesh@gmail.com</a>	Users of Packaging (Food Articles Excluding C-12 & C-13 above C-14
15	Mr. Debarshi Dutta Gupta - Managing Director East India Pharmaceuticals Works Ltd. 6, Nandalal Base Sarani, Kolkatta-700 071, West Bengal. Cell : 0 80172 47746 Email: <a href="mailto:mail@eastindiapharma.org">mail@eastindiapharma.org</a> , <a href="mailto:debarshi@eastindiapharma.co.in">debarshi@eastindiapharma.co.in</a>	Users of Packaging (Pharmaceuticals, Toiletries) C-15
16	Mr. Rahul Karnik - Senior Vice President Ambuja Cements Limited India Procurement Organization ACC Thane Complex, L.B.S Marg, Thane – 400604. Cell -9892533260, Email – <a href="mailto:rahul.karnik@ambujacement.com">rahul.karnik@ambujacement.com</a>	User of Packaging (Chemicals, Fertilizers and Cement) C-16
17	Mr. Suman Dutta VP - Global Head Safety & Quality Assurance M/s UPL Limited UPL House, 610, B/2, Bandra Village, Off W.E. Highway, Bandra (E), Mumbai 51. Tel - 022-71528000, Fax - 022-71528886 Email : <a href="mailto:Duttasal@upl-ltd.com">Duttasal@upl-ltd.com</a>	Users of Packaging (Pesticides / Insecticides) C-17
18	Mr. N L N Raju VP/GM – Technology Platform – Asiapac – MEA Signode India Limited 3rd Floor, Jyothi Majestic, 8-2-120/84, Road No.2, Banjara Hills, Hyderabad – 500034. Tel – 091 40 67468900, 91 994797 66630 Email : <a href="mailto:nlm@signodeapac.com">nlm@signodeapac.com</a>	Users of Packaging (Engineering Goods) C-18
19	Mr. P R Bantwal – CMD Suprabha Protective Products Pvt Ltd Suprabha Corporate House, 373, Somwar Peth, Pune – 411001 Tel – 91-20-66032901 Email : <a href="mailto:cmd@suprabha.com">cmd@suprabha.com</a>	Users of Packaging (Others) C-19
20	Mr. Sunil Jain - President Rajoo Engineers Limited 708, P P Towers, C-1,2,3 Netaji Subhash Place, Pitampura, Delhi – 110034. Email - <a href="mailto:suniljain@rajoo.com">suniljain@rajoo.com</a> Phone – 91-11-42471342, Fax – 91-11-42471343	Packaging & Converting Machinery Manufacturers D-20
21	Mr. Vijoy Kumar Sinha - Director Vijani Exim Pvt Ltd 24/704 Eastend Apartment, Mayurvihar, Phase I Ext Delhi -110096 Tel – 011-40158982/9810322170 Email: <a href="mailto:vijoysinha@yahoo.com">vijoysinha@yahoo.com</a>	Traders, Exporters, Dealers, Consultants and Others dealing in Packaging E-21

### Governing Body – Co-opted Members (2020-21)

Sr. No.	Members	Sr. No.	Members
1	Mr. V. Gopalakrishnan, Vice President Excel Crop Care Limited 13/14, Aradhana Ind. Development Corporation Near Virwani Industrial Estate, Goregaon (East), Mumbai – 400063. Mobile – 9987787927, 7738181766 Phone – 91-22-4252 2200 E: <a href="mailto:gopalkrishnan.venkataraman@sumichem.co.in">gopalkrishnan.venkataraman@sumichem.co.in</a>	2	Mr. R R Kumar Managing Director Star Pac India Ltd AC 22 B, SIDCO Industrial Estate Thirumudivakkam, Chennai 600044, Tamil Nadu, Mobile – 9382342357 Tel – 91-44 42852080 Email : <a href="mailto:rrk@starpacindia.com">rrk@starpacindia.com</a>
3	Mr. Alpesh Patel- Director Knack Packaging Pvt. Ltd. 330/A, 3rd Floor, Kalasagar Mall, Opp. Saibaba Temple, Near Sattadhar Cross Roads, Ghatlodiya, Ahmedbad – 61, Gujarat, India, Ph – 91-79-27451130, 27451131 Cell – 91-9825444476, Email – <a href="mailto:alpesh@knackpackaging.com">alpesh@knackpackaging.com</a>	4	Mr. Makrand Appalwar CMD, Emmbi Industries Limited. Valecha Chambers, 3rd Floor, Opp. Infiniti Mall, New Link Road, Andheri (West), Mumbai, Maharashtra 400053. Phone : 022 6784 5555 Email – <a href="mailto:makrand.appalwar@emmbi.com">makrand.appalwar@emmbi.com</a>
5	Mr. Subodh Gupta, MD M/s Triveni Polymers Pvt Ltd, G T Road, PIAO, Maniyari, Kundli, Haryana – 131028, Mobile – 9999993132, email – <a href="mailto:subodhgupta3@yahoo.com">subodhgupta3@yahoo.com</a>	6	Mr. Girish Pundalik – MD M/s Balmer Lawrie Van Leer Limited, D-195/2, TTC Industrial Area, MIDC Turbhe, Navi Mumbai, Mobile-8291088005. Email – <a href="mailto:girish.p@blvlindia.com">girish.p@blvlindia.com</a>
7	Mr. S N Venkataraman, Vice President Marketing M/s ITC Ltd – PSPD Division, 106, SP Road, Secunderabad – 500003, Mobile – 9849023203, Email – <a href="mailto:sn.venky@itc.in">sn.venky@itc.in</a>	8	Ms. Reshma Khan Managing Director M/s Genesis PacAssist Pvt. Ltd. B-27, Sahibabad Industrial Area, Site- IV, Ghaziabad, U.P. 201010, M +91-9811268699, E- <a href="mailto:Reshmagenesisind@gmail.com">Reshmagenesisind@gmail.com</a>
9	Mr. Swaminathan Arunachalam (Operations Director) GIVAUDAN (INDIA) PVT. LTD. MIDC Central Road, Andheri (East), Mumbai- 400 093. Mobile No.: 9825145710. Email : <a href="mailto:swaminathan.arunachalam@givaudan.com">swaminathan.arunachalam@givaudan.com</a>		

### Governing Body – Nominated Members (2020-21)

Sr. No.	Members	Sr. No.	Members
1	Director Defence Material & Stores Research & Development Establishment, Govt. of India., G. T. Road (NH-2), Kanpur-208 013. Tel – 0512-2450695 Fax.:0 512-245 0404 / 2404774 <a href="mailto:director@dmsrde.drdo.in">Email:director@dmsrde.drdo.in</a>	2	Chairman Agriculture & Processed Food Products Export Development Authority, Govt. of India, NCUI Bldg., Plot No. 3, SIRI Indl. Area, August Kranti Marg, Opp. Asiad Games Village, Hauz Khas, New Delhi-110 016. Tel.:0 11-265 13167 <a href="mailto:chairman@apeda.gov.in">Email:chairman@apeda.gov.in</a>
3	Chairman, Spices Board, Govt. of India, Ministry of Commerce & Industry, Sugandha Bhavan, N.H. Bypass, Palarivattom, P.O., Cochin-682 025. Tel. : 0 484-233 3304, 2333610 Email : <a href="mailto:sbchairman@gmail.com">sbchairman@gmail.com</a>	4	Dy Secretary Ministry of Food Processing Industries, Govt. of India, Room No.101, Panchsheel Bhavan, August Kranti Marg, New Delhi-110 049. Tel/Fax: 0 11-26497635, 26406523
5	Chairman The Marine Product Export Development Authority, Govt. of India, MPEDA House, Building No: 27/1162,PB No:4272, Panampilly Avenue, Panampilly Nagar PO, KOCHI-682 036, KERALA Telephone (EPABX) : +91 484 2311979 / 2311803 / 2311901 / 2315065 / 2313415	6	Joint Development Commissioner Ministry of Micro, Small & Medium Enterprises, (MSME), Govt. of India, Nirman Bhavan, Room No. 723, A Wing, 7th Floor, Maulana Azad Road, New Delhi-110 108. Tel. : 0 11-230 61091
7	Director General, Bureau of Indian Standards, Govt. of India, 9, Bahadur Shah Zafar Marg, New Delhi-110 002. Tel.: 0 11-2323 7991 / 2323 6980 <a href="mailto:dg@bis.gov.in">Email:dg@bis.gov.in</a>	8	Joint Secretary Ministry of Textiles, Govt. of India, Room No. 232, Udyog Bhavan, New Delhi-110 011. Tel. : 0 11-2306 3192
9	Executive Director & Secretary. The Cashew Export Promotion Council of India Dept. of Commerce, Govt. of India, Cashew Bhavan, Mundakkal West, Kollam-691001, Kerala. Cell : 0 85890 99901 Tel.:0 474-274 2704 Email: <a href="mailto:cepci@cashewindia.org">cepci@cashewindia.org</a>	10	Shri Praveen Kumar – Director, Ministry of Commerce & Industry Department of Commerce, Govt. of India, Udyog Bhawan, New Delhi-110 011. Tel.: 0 11-2306 3648 Extn. - 563. Email : <a href="mailto:praveen.kumar2007@nic.in">praveen.kumar2007@nic.in</a>
11	Chairman Tea Board, Govt. of India, 14, BTM Sarani, Kolkata-700 001. Tel – 033-22215718, 22351331 Fax.:0 33- 2221 5717 Email: <a href="mailto:chairmanteaboard@gmail.com">chairmanteaboard@gmail.com</a>		



## FROM THE DESK OF DIRECTOR



Over the last 55 years, Institute had to go through numerous obstacles to establish its recognition at the global level in the field of packaging. In fact, it was indeed an “precarious and grueling journey” made by the dedicated team of employees and the industry members of the Institute. However, the success made by the Institute till now, is only the tip of ice berg. There is a long way to go to reach to the pinnacle of success. No doubt, the level of achievement was possible only due to the aggressive leadership undertaken by the management, GB members, employees and strong support extended by MOCI, Govt. of India.

Despite the challenging environment due to COVID-19 pandemic, Institute has done remarkably well to keep its services undisturbed. During pandemic also, Institute's testing and certification services, Training services and Consultancy services were continued thru online mode. Institute has also done well financially achieving the profit after tax of Rs. 3.12 Crores. Moreover, the proposals of World Class Laboratory and INI were also initiated during the year 20-21. Institute also initiated the proposals of starting of new centers at Bangalore and Vizag.

I wish to express my sincere thanks to all the Stakeholders and MOC&I, Govt. of India for their continued support.

Finally, I express gratitude to all the packaging industries across the nation for their continued association, co-operation and active participation in the activities of the Institute and to my all fellow colleagues for their commitment to provide the effective services to the Industry.

Prof. (Dr.) Tanweer Alam  
Director I/C

## REPORT FROM CHAIRMAN

Dear Members,

It gives me immense pleasure to present 55th Annual Report on the performance of your Institute for the year 2020-21. The year was very challenging for the nation and its people due to the pandemic. The Institute has progressed remarkably to innovate and set up its infrastructure facilities. Further, the institute has undertaken major projects during the pandemic situation of COVID-19 and executed wonderfully well which are elaborated by Director in his report. My heart goes out to everyone out there who has suffered the loss of their loved ones. Given the scientific progress achieved, I am confident that the continuous efforts and strict discipline will eventually make us win over the crisis.

The Institute is also gearing up to obtain the Institute of National Importance (INI) Status which is under process.

It is a matter of great satisfaction that the value created by the services of the institute was demonstrated during the year through enhancement of activities and trust shown by the industry members. This further adds to the Institutes' financial strength and its platform for capitalizing on the vast growth potential.

In spite of the challenging atmosphere, the Institute is well positioned to address the challenges in Packaging sector and capitalize on the opportunities that will arise out of the growth and transformation.

I am happy to share that navigating through a challenging environment your Institute has delivered Profit After Tax (PAT) of Rs. 3.12 Crores during the FY 2020-21. This has been possible only due to tireless efforts of all employees, supporting industries, and unwavering faith of all our stakeholders.

I am confident that the coming years will see the Institute while maintaining its unique position, enhances its' strength and capitalize on the diverse growth opportunities that our country needs to be catered with.

May I take the opportunity to express my appreciation to the “**Team IIP**” under the leadership of Dr. Tanweer Alam, for their sincere and dedicated efforts to take forward this Institute to a greater height by way of carrying out different activities and also providing the efficient services to the industries and thus, enhancing the image of the Institute to get the global recognition.

I would like to place on record my appreciation to all my colleagues on the board, especially my predecessor Shri Subodh Gupta for his valuable contribution in the growth of the institute.

I look forward to your continued support in this journey.



Mr. Vagish Dixit  
Chairman, Governing Body  
Indian Institute of Packaging



## ACTIVITIES OF MUMBAI

### EDUCATIONAL ACTIVITIES:

The Institute conducted following educational programmes during the year 2020-21 Two year Post Graduate Diploma in Packaging (PGDP).

#### a. 35th Batch PGDP (2019-2021)

Lectures and Semester examinations were conducted through online mode only due to COVID 2019.

**Mumbai:** The industrial training interviews were conducted from 12th – 30th December, 2020. Industrial training of 5 months duration commenced from 1st February - June, 2021. The batch comprised of 111. The campus interviews were held from Centralized campus placements are started from 7th to 21st September, 2021.

**Delhi:** The industrial training interviews were conducted from 12th – 30th December, 2020. Industrial training of 5 months duration commenced from 1st February - June, 2021. The batch comprised of 38. The campus interviews were held from Centralized campus placements are started from 21st to 25th September, 2020.

**Kolkata:** The industrial training interviews were conducted from 12th – 30th December, 2020 Industrial training of 5 months duration commenced from 1st February - June, 2021. The batch comprised of 15. The campus interviews were held from Centralized campus placements are started from 7th to 21st September, 2021.

**Hyderabad:** The industrial training interviews were conducted from 12th – 30th December, 2020. Industrial training of 5 months duration commenced from 1st February -June, 2021. The batch comprised of 24. The campus interviews were held from Centralized campus placements are started from 7th to 21st September, 2021.

The campus placement interviews Centralized campus placements have started from 7th September, 2021 onwards for 35th Batch PGDP (2019-2021).

#### b. 36th Batch PGDP (2020-2022)

**Mumbai:** Entrance examination was held on 7th August, 2020. Personal Interviews were held on 17th to 19th August, 2020. The course commenced on 9th September, 2020. The batch comprised of 119 students.

**Delhi:** Entrance examination was held on 7th August, 2020. Personal Interviews were held on 17th to 19th August, 2020. The course commenced on 9th September, 2020. The batch comprised of 60 students.

**Kolkata:** Entrance examination was held on 7th August, 2020. Personal Interviews were held on 17th to 19th August, 2020. The course commenced on 9th September, 2020. The batch comprised of 13 students.

**Hyderabad:** Entrance examination was held on 7th August, 2020. Personal Interviews were held on 17th to 19th August, 2020. The course commenced on 9th September, 2020. The batch comprised of 17 students.

### DISTANCE EDUCATION PROGRAMME THROUGH CORRESPONDENCE (DPC)

#### a. 25th Batch DPC (2020-2021)

The Orientation programme for 25th Batch (2020-2021) DPC students was held in the month of February, 2020 through online mode. Total 96 students registered for the course.

#### b. 26th Batch DPC (2021-2022)

The 133 students enrolled for DPC programme.

### INTENSIVE TRAINING COURSE IN PACKAGING (ITC)

55th Batch of Intensive Training Course (ITC) in Packaging commenced at IIP-Mumbai on January, 2021 and concluded on March 2021 with 11 students registered for this course. All the students successfully completed the course. The course was conducted offline mode.

The institute is thankful to the following packaging Industries for recruiting the successful PGDP Students till date:

## LIST OF RECRUITERS FOR 2020-21

<ul style="list-style-type: none"> <li>● M/s. Aptar Pharma India P. L.</li> <li>● M/s. Allied</li> <li>● M/s. Aryan Paper</li> <li>● M/s. Asian Tradelink</li> <li>● M/s. Aum Paper Products Pvt. Ltd.</li> <li>● M/s. Biostadt India Ltd</li> <li>● M/s. Capital Foods Private Ltd.</li> <li>● M/s. Daman Polyfabs</li> <li>● M/s. Deoleo India Pvt Ltd</li> <li>● M/s. Efficient Inovation</li> <li>● M/s. EFI</li> <li>● M/s. Emmbi Industries Limited</li> <li>● M/s. Godrej &amp; Boyce Mfg. Co. Ltd</li> <li>● M/s. Hawkins Cookers Limited</li> <li>● M/s. Hcl Technologies Ltd.,</li> <li>● M/s. Hybb</li> </ul>	<ul style="list-style-type: none"> <li>● M/s. IMARC Services Private Limited</li> <li>● M/s. Morde Foods</li> <li>● M/s. Rajshree Polypacks</li> <li>● M/s. Relaxo Footwear</li> <li>● M/s. Rusan Pharma Ltd.</li> <li>● M/s. Swiggy</li> <li>● M/s. Tata Unistore Limited</li> <li>● M/s. Udaan</li> <li>● M/s. Uma Polymers</li> <li>● M/s. Weikfield</li> <li>● M/s. Impel Services P Ltd (A Welbound group company)</li> <li>● M/s. Wockhardt Limited</li> <li>● M/s. Yeshthink Positive</li> <li>● M/s. Yusen Logistics (India) Pvt. Ltd.</li> <li>● M/s. Zobebe India Pvt. Ltd.</li> </ul>
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## ANNUAL CONVOCATION:

Due to COVID -19 Pandemic situation, the convocation was not conducted in the year 2020.

## TRAINING PROGRAMMES CONDUCTED DURING 2020-2021

- Conducted Capacity building programme on “Packaging of Fresh and Processed Food” from 5th to 14th October, 2020, supported by SC/ST Capacity building programme under Ministry of MSME, Govt. of India. (41 participants)
- Conducted Capacity building programme on “Rigid and Semi Rigid Packaging” from 5th to 13th January, 2021, supported by SC/ST Capacity building programme under Ministry of MSME, Govt. of India. (46 participants)
- Conducted Capacity building programme on “Flexibles Packaging” from 17th to 25th February, 2021, supported by SC/ST Capacity building programme under Ministry of MSME, Govt. of India. (39 participants)

## R&D ACTIVITIES DURING FINANCIAL YEAR 2020-21

- Development of Packaging Standard for bulk & consumer packages of Spices sponsored by Spices Board (2018-Ongoing)
- Equilibrium Modified Atmosphere Packaging (EMAP) of Fruits and Vegetables sponsored by UFLEX Ltd. (2019-Ongoing)
- Evaluation of Potential Options Where Plastic Can Be Replaced by Alternate Materials sponsored by Aditya Birla Management Corporation Private Limited (2020- ongoing).
- Shelf Life Studies of Patali Gur In Packaged Form Biswa Bangla Marketing Corporation Ltd., Govt. of West Bengal (2020-Ongoing)

## CONSULTANCY PROJECT & ADVISORY VISITS:

- M/s Jindal Poly films Pvt Ltd, Pune
- M/s Coca Cola Ltd, Pune
- M/s Schindler (I) Pvt Ltd, Pune
- M/s Avery Dennison
- M/s Glatt Systems Pvt Ltd, Pune
- M/s Chroma, Delhi



## TESTING ACTIVITIES :

Particulars	Mumbai	Delhi	Kolkata	Chennai	Hyderabad	Ahmedabad	Total
General Testing	545	215	566	200	572	484	2582
UN-IMDG	4231	750	130	741	313	1635	7800
UN-ICAO	916	276	29	369	312	0	1902
Total	5692	1241	725	1310	1197	2119	12284

## FACULTY IMPROVEMENT PROGRAMME FOR IIP STAFF DURING 2020-21

NAME OF THE OFFICIAL	PARTICULARS OF TRAINING
	<b>IIP DELHI</b>
Dr. Madhab Chakraborty Joint Director	<ul style="list-style-type: none"> <li>● Dangerous Goods Regulations- Recurrent from 2/6/2021-4/6/2021</li> </ul>
Dr. Nilay Kanti Pramanik Dy. Director	<ul style="list-style-type: none"> <li>● Online Training Programme on “Process Requirement For Food And Packaging Testing Laboratories As Per ISO/IEC 17025:2017” Organized by National Accreditation Board for Testing and Calibration Laboratories (NABL), Gurugram during 25-28 May 2020</li> <li>● NABL Assessor's Training Programme (Part 1) during 1st-3rd September, 2020</li> </ul>
Mr. Dinkar Joshi, TA	<ul style="list-style-type: none"> <li>● Online Training Programme on “Process Requirement For Food And Packaging Testing Laboratories As Per ISO/IEC 17025:2017” Organized by National Accreditation Board for Testing and Calibration Laboratories (NABL), Gurugram during 25-28 May 2020</li> </ul>
Mr. Saurabh Tripathi, TA	<ul style="list-style-type: none"> <li>● Online Training Programme on “Process Requirement For Food And Packaging Testing Laboratories As Per ISO/IEC 17025:2017” Organized by National Accreditation Board for Testing and Calibration Laboratories (NABL), Gurugram during 25-28 May 2020</li> </ul>
Mr. Sourabh Ghosh, TA	<ul style="list-style-type: none"> <li>● Online Training Programme on “Process Requirement For Food And Packaging Testing Laboratories As Per ISO/IEC 17025:2017” Organized by National Accreditation Board for Testing and Calibration Laboratories (NABL), Gurugram during 25-28 May 2020</li> </ul>
	<b>IIP CHENNAI</b>
Mr. R Pon Kumar Deputy Director	<ul style="list-style-type: none"> <li>● DGR Recurrent Training held during 8th-10th October, 2020 conducted by GPS Institute for Dangerous Goods</li> </ul>
Ms. Shweta Shetty Assistant Director	<ul style="list-style-type: none"> <li>● Laboratory Management System as per ISO/IEC 17025:2017 Organized by IRMRA during 27-28 April 2020</li> <li>● Laboratory Management System as per ISO/IEC 17025:2017 Organized by NABL during 25-28 May 2020</li> </ul>
Mr. V Prem Raj Technical Asstt.	<ul style="list-style-type: none"> <li>● Internal training on LIMS-Portal-Online Portal for Laboratory Management</li> <li>● Internal training on shelf life studies of various Food products</li> <li>● Four Days Online Training Programme on Laboratory Management System ISO 17025: 2017.</li> <li>● Internal training on LIMS-Portal-Online Portal For Laboratory Management</li> <li>● CISCO Webex- software for Online Meeting and Video Conferencing</li> </ul>

NAME OF THE OFFICIAL	PARTICULARS OF TRAINING
<b>IIP CHENNAI</b>	
Mr. Sachin P Adakane Tech. Asstt.	<ul style="list-style-type: none"> <li>● Laboratory Management System as per ISO/IEC 17025:2017 Organized by IRMRA during 27-28 April 2020</li> <li>● Internal training on LIMS-Portal-Online Portal For Laboratory Management</li> </ul>
Ms. S Kalpalathika Sr. Steno/Asstt.	<ul style="list-style-type: none"> <li>● Internal training on LIMS-Portal-Online Portal For Laboratory Management</li> </ul>
Mr. Darshak D Shinde Jr. Asstt.	<ul style="list-style-type: none"> <li>● Internal training on LIMS-Portal-Online Portal For Laboratory Management</li> </ul>
<b>IIP AHMEDABAD</b>	
Dr. Amit Singla, Joint Director / Associate Professor	<ul style="list-style-type: none"> <li>● Three days recurrent training program on “Dangerous Goods Regulation” from G.P. Institute of Dangerous Goods from 15th October to 17th October 2020 with the DISTINCTION grade.</li> <li>● Two days online Training on ISO 9001:2015 Internal Auditor from URS India from 24th Dec., to Dec 25th Dec., 2020</li> </ul>
Ms. Foram A. Badani, Technical Officer	<ul style="list-style-type: none"> <li>● Four days NABL webinar on “Process requirements For Food &amp; Packaging material testing as per ISO/IEC 17025:2017” from 25th May, 2020 to 28th May, 2020.</li> </ul>
Mr. Arpit R. Badani, Technical Assistant	<ul style="list-style-type: none"> <li>● Four days NABL webinar on “Process requirements For Food &amp; Packaging material testing as per ISO/IEC 17025:2017” from 25th May, 2020 to 28th May, 2020.</li> </ul>

#### ACTIVITIES OF IIP-CHENNAI

Took initiative to commence the First Batch of One Year Online “**Certified Packaging Engineer**” (CPE) Course both for working and Fresh Engineering Graduates at IIP-Chennai Centre.

#### TRAINING PROGRAMMES CONDUCTED

- Five Days Online Customised Training Programme on “Packaging of Food Products” was conducted during 13th–17th April, 2020. (30 participants)
- Three Days Online Customised Training Programme on “Packaging for Tea & Coffee Products” was conducted during 20th – 22nd May, 2020 for M/s. Zynergia Agro Logistics. (38 participants)
- Two Days Online Customised Training Programme on “Packaging of Heavy Engineering Goods and Chemicals” was conducted during 30th-31st December, 2020 for Chief Quality Assurance Establishment (CQAE), Government of India, and Ministry of Defence (DGQA). (43 participants)
- Seven Days Capacity Building Online Training Programme for SC/ST Candidates under National SC-ST Hub on “Packaging of Spices” held during 19th – 26th October, 2021. (31 participants)
- Seven Days Free Online Training Programme on “Packaging of Spices” Under Capacity Building Exclusively For SC/ST Aspiring/Budding and Existing Entrepreneurs Candidates under NSSH - 19th-26th October., 2020. (29 participants).
- Seven Days Free Online Training Programme on “Packaging of Light Engineering Goods” Under Capacity Building Exclusively For SC/ST Aspiring/Budding and Existing Entrepreneurs Candidates Under NSSH - 16th-23rd November, 2020 (34 participants).

#### WEBINARS

- “UN Certification through Online Application” conducted on 12.06.2020 to create awareness among industries regarding Online Application of UN Certification (45 participants).
- “Advance in Corrugation Industries” conducted on 29.06.2020 (34 participants).
- “Packaging for Exports (Tamil)” conducted on 10.07.2020 (15 participants).
- “Testing and Evaluation of Packaging Materials and Packages” conducted on 24.07.2020. (31 participants).
- “Food Packaging and Safety Management” conducted on 07.08.2020. (30 participants).

- “Flexible Packaging” conducted on 28.08.2020. (21 participants).
- “Basics of UN Certification and Application through Online” conducted on 11.01.2021. (29 participants).
- “Packaging for Various Food Products (in Tamil language)” conducted on 22.01.2021. (16 participants).
- “Testing and Evaluation of Packaging Materials” conducted on 05.02.2021. (37 participants).
- “Packaging of Medical and Pharmaceutical Products” conducted on 05.03.2021. (17 participants).
- on “Recent Trends in Corrugated Fibre Board Boxes” conducted on 19.03.2021. (31 participants).

#### **DELIVERED LECTURES**

- Agricultural and Processed Food Products Export Development Authority (APEDA)
- Indian Institute of Foreign Trade (IIFT)
- Federation of Indian Export Organisations (FIEO), Chennai
- State Agricultural Management and Extension Training Centre (SAMETI), Kerala

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#### **ACTIVITIES OF IIP-DELHI**

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#### **TRAINING PROGRAMMES/WORKSHOP/CONFERENCE CONDUCTED**

- A joint collaborative Web Conference online on “Packaging for International Markets” on 10/7/2020 in association with FIEO, Mumbai (63 Participants)
- Organized One day online training on Corrugated Fiber Board Box in Packaging on 05/08/2020. 1.59 lakhs (53 participants)
- Organized SC/ST Capacity Building Training Programme (online mode) on Packaging of Handicrafts, Handloom and Processed Foods during 05/10/2020-13/10/2020 for SC/ST Category Aspiring, Budding and Existing Entrepreneurs under National SC-ST Hub Scheme (30 participants)
- Organized days training programme on Packaging of Handicrafts for M/s. Vaibhav Global Ltd. Jaipur (50 Participants)
- Organized SC/ST Capacity Building Training Programme (online mode) on Packaging of Handicrafts, Handloom and Processed Foods during 05/10/2020-13/10/2020 for SC/ST Category Aspiring, Budding and Existing Entrepreneurs under National SC-ST Hub Scheme (32 participants)
- organized SC/ST Capacity Building Training Programme (offline mode) on Rigid & Semi-rigid Packaging during 05/01/2021-13/01/2021 for SC/ST Category Aspiring, Budding and Existing Entrepreneurs under National SC-ST Hub Scheme (32 participants)

#### **CONSULTANCY AND R & D PROJECTS**

- Consultancy Services provided by IIP-Delhi towards prototype development for Packaging Designs for Assistive devices (Motorized Tricycle, Wheel Chair, CP Wheel Chair and Hand Propelled Tricycle)” for M/s. ALIMCO, Kanpur
- Consultancy Services provided by IIP-Delhi towards prototype development for Packaging Designs (3 alternatives) for TRIFED, Govt. of India for Honey which was launched on 2nd October, 2020 in Ranchi.
- Consultancy Services provided by IIP-Delhi towards prototype development for Packaging Designs for Melamine Tray and Soap for Vishal Mega Mart
- Consultancy Services provided by IIP-Delhi towards advisory on Tamper Evident Sealing on the Cartons of Medical Products for M/s. Ind-Swift Limited Jawaharpur Derabassi, Mohali

#### **WEBINAR, GUEST LECTURES DELIVERED**

- Innovations in packaging technology to boost exports on 29th July, 2020 organized by World Trade Center, Jaipur.
- UN Certification through On-line application was organized by IIP on 14th August, 2020
- “Trends in Food Packaging” on 5/9/2020 by 11:00 AM in a Webinar on National Week Celebrations during 1-7 September, 2020 organized by Tamil Nadu Agricultural University, Community Science College and Research Institute, Madurai

- “Modern Concepts in Packaging with Emphasis on Sugar” on 10th September, 2020 in two days online training programme on Supply Chain Management in Sugar & Allied Industry organized by National Sugar Institute, Kanpur.
- Participated in a panel discussion as a panel member in ET Packaging Summit on the theme Packaging the Unpacked: Smart & Sustainable Way held on 17/09/2020 organized by Economic Times-Edge, Times of India, Noida.
- On Tube Manufacturing conducted by PHD Chamber of Commerce and Industry. on Package Designing for Handicraft and Handloom Products in Leh on 10th April 2021 under Azadi ka Amrit Mahotsav.
- On RETHINK challenge based on replacement of Single Use Plastic' organized online by Nestle on 31st August, 2020.

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#### **ACTIVITIES OF IIP-HYDERABAD**

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IIP Hyderabad signed Memorandum of Understanding (MoU) with JNTUH on March 10, 2021 to accord recognition of existing PGDP course and futuristic planned M.S. Course.

IIP Hyderabad also entered a Memorandum of Understanding with ICAR-National Research Centre on Meat on March 25, 2021 for office for facilitating Collaborative Research, Training and Extension.

- Webinar on “Packaging – An excellent Career Option” was conducted by SN Vanita Maha Vidyalaya NIPUNI in association with IIP Hyderabad held on 12th June, 2020.
- Webinar on “Career in Packaging” was conducted by IIP Hyderabad on 24th July, 2020 for the students of Bhavan's Vivekananda College of Science Humanities & Commerce. (300 participants)
- Two Days Training Programme on Testing & Quality Evaluation of Packaging Materials & Packages was held during 17th - 18th September, 2020. (240 participants)
- Seven Days Training Programme on “Packaging of Fish and Marine Products” was held on 8th October, 2020. (162 participants)
- Training Programme on Packaging of Fruits & Agricultural Products was held on 12th October 2020. (272 participants)
- Two Days Training Programme on Packaging of Fruits & Vegetables held during 30th – 31st March, 2021 at Anantapur District. (184 participants)

#### **LECTURES DELIVERED BY OFFICERS OF IIP**

- “Aesthetic Packaging for Craftsmen & Entrepreneurs associated with Handicrafts & Handloom Sector” at Jammu on 16th January, 2021.
- Food Safety Standards and Quality held on 12th February, 2021.
- Export Avenues and Marketing of Handicrafts and Schemes of EXIM Bank conducted by Department of Commerce & Export Promotion, Govt. of Telangana on 26th March, 2021.
- on Transport of Dangerous Goods (HAZMAT) by Sea as per DGS/IMDG Regulations Imparted by M/s. Anglo-Eastern Maritime Training during 25th – 26th February, 2021.
- Resilience, improved Nutrition and Sustainability. He delivered lecture on “Risk Analysis and Mitigation in Smart Food Packaging” in Technical Session II of the Summit.
- Participated in Stakeholder Consultation Meeting on 2nd March 2021 conducted by WE-HUB Foundation (Women Entrepreneurs Hub) to promote and foster women entrepreneurship.
- Certificate Course in Export Import Management organised by Federation of Telangana Chambers of Commerce and Industry (FTCCI) on 30th January, 2021.
- Online session in SANKALP 2020 (Idea to Prototype) on Packaging Techniques on 1st March, 2021 through Zoom. The programme was conducted by ANGRAU Poshan Incubator, Acharya N. G. Ranga Agricultural University, Tirupati.
- Export Avenues & Marketing Strategies in Handicrafts sector during the Awareness Seminar on Export Avenues and Marketing of Handicrafts and Schemes of EXIM Bank conducted by Department of Commerce & Export Promotion, Govt. of Telangana on 26th March, 2021 at FTCCI, Hyderabad.



- Packaging during Management Development Programme on Export Marketing, Documentation & Procedures conducted by MSME-DI, Hyderabad during 8th February to 12th February, 2021.
- “Aesthetic Packaging for Craftsmen & Entrepreneurs associated with Handicrafts & Handloom Sector” organized by Directorate of Handicrafts & Handloom, Govt. of Jammu & Kashmir.
- “Recent Packaging Techniques and Packaging Machineries” in Training of Master Trainers (Online) in Minor Forest Produce Processing organized by Indian Institute of Food Processing Technology (IIFPT), Ministry of Food Processing Industries (MOFPI), Govt. of India on 19th January, 2021.
- “Recent Packaging Techniques and Packaging Machineries” in Training of Master Trainers (Online) in Minor Forest Produce Processing organized by Indian Institute of Food Processing Technology (IIFPT), Ministry of Food Processing Industries (MOFPI), Govt. of India on 19th January, 2021.
- “Food Safety and packaging for food processing” during online training programme on “Food Production and Processing Technologies for Sustainable Rural Development (FPTRD)” sponsored by African-Asian Rural Development Organization (AARDO). The programme is conducted by MSME-DI, Hyderabad on 2nd March, 2021.
- Packaging Awareness Programme on “Safety and Standards related to various Toys and Games” on 19th February, 2021. The programme is conducted by MSME-DI, Hyderabad.
- “Understanding new developments in food packaging, New packaging technologies with biodegradable and other environment friendly materials” on 11th January, 2021 during online training programme conducted by Centre for Entrepreneurship Development (CED), (An Undertaking of ALEAP) for prospective 33 Entrepreneurs.
- “Opportunities with Traditional and New Technologies in Packaging, Importance of Packaging and Innovative Packaging” on 9th October, 2020 during online EDP classes conducted by Association of Lady Entrepreneurs of India (ALEAP).
- One week Online Short-Term Course on “Recent Trends in Pharmaceutical Formulation Development & Packaging” conducted by JNTU during 23rd to 28th November, 2020

#### CONSULTANCY AND R&D PROJECTS UNDERTAKEN

- The Plantation Corporation of Kerala Ltd. (A Government of Kerala Undertaking) Kanjikuzhi, Kottayam, Kerala 686002 Design & Specifications of Two-Piece Aluminium Can for Packaging of Cashew Apple Carbonated Drink.
- Fibre Drum Manufacturers Association of India (FMA) Clarification on GST Issue of Solid Fiberboard Drums.

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#### ACTIVITIES OF IIP-KOLKATA

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##### TRAINING AND EDUCATION ACTIVITIES

- Seven Days Collaborative Online Capacity Building Training Programme on “PACKAGING OF TEA & SPICES” for SC/ST Category Aspiring, Budding and Existing Entrepreneurs under National SC-ST Hub Scheme, Organized & Conducted by Indian Institute of Packaging, Kolkata Centre in Association with Government of India, Ministry of MSME (SME Section) between 6th -14th October 2020. (30 nos. participants)
- Seven Days Collaborative Capacity Building Training Programme on “RIGID AND SEMI RIGID PACKAGING” for SC/ST Category Aspiring, Budding and Existing Entrepreneurs under National SC-ST Hub Scheme, Organized & Conducted by Indian Institute of Packaging, Kolkata Centre in Association with Government of India, Ministry of MSME (SME Section) at IIP-Kolkata Premises between 12th -20th January, 2021. (30 nos. participants)
- Seven Days Collaborative Capacity Building Training Programme on “FLEXIBLE PACKAGING” for SC/ST Category Aspiring, Budding and Existing Entrepreneurs under National SC-ST Hub Scheme, Organized & Conducted by Indian Institute of Packaging, Kolkata Centre in Association with Government of India, Ministry of MSME (SME Section) at IIP-Kolkata Premises between 17th – 25th February, 2021. (30 nos. participants)

##### CONSULTANCY PROJECT & R & D PROJECTS

- Consultancy Services provided by IIP-Kolkata towards Eco-Friendly and Recyclable Packaging of Cake, Pastry & Other Processed Foods of Mio Amore Brand for M/s. Switz Food Pvt. Ltd., Kolkata.

- R & D Project on Design and Development of Bamboo Crates for Packaging, Storage and Transportation of Fruits and Vegetables in collaboration with North East Cane and Bamboo Development Council (NECBDC) funded by North East Council (NEC).

#### **WEBINAR, GUEST LECTURES DELIVERED BY IIP OFFICIALS**

- “Packaging of Fresh's & Process Food” Organised by Grant Thornton India, LLP, Kolkata, Through WebEx 1st May 2020.
- “Importance and Significance of Packaging for Food” Organised by Food Safety and Standards Authority of India (FSSAI) Through online on 2nd May, 2020.
- “Importance and Significance of Packaging highlighting the Dairy Products” Organised by I University of Animal & Fishery Science, Kolkata Through Zoom App on 29th May 2020.
- “Packaging of Fresh & Process Food” organised by Indian Chamber of Commerce, Kolkata through Online on 23rd July 2020.
- “Packaging of export” Organised by Agricultural and Processed Food Products export Development Authority (APEDA), Kolkata Through Online on 18th August 2020.
- “Emerging Trends on Food Packaging Technology” Organised by Guru Nanak Institute of Technology Kolkata Through Online on 22nd August 2020.
- “Packaging of Food Technology” Organised by International Webinar Series Department of Home Science, University of Calcutta Through Online on 05th September 2020.
- “Recent Trends & Innovations in Food Packaging” Organised by Haldia Institute of Technology through Cisco Webex on 17th September 2020.
- “Career in Packaging Industry India and Aboard” Organised by Department of Home Science, University of Calcutta Webinar on 9th September, 2020.
- “Latest Trends and Innovation in Food Packaging” Organised by Department of Food Science & Technology, Maulana Abul Kalam Azad University of Technology, Haringhata, Nadia West Bengal Through Online on 18th September 2020.
- “Scope and Challenges of Interdisciplinary Research in Food Processing: A post COVID -19 perspective Haldia Institute of Technology, Kolkata through Webinar on 17th October 2020.
- “Latest Trends in Packaging of Food and Pharmaceutical Products” Organised by Maulana Abul Kalam University of Technology, Kolkata through Webinar on 18th October 2020.
- “Food Processing Sector Exports” Organised by Atal Innovation Mission (AIM & MOFPI) through Webinar on 23rd October, 2020.
- “Packaging of Fish Meat Products” Organised by Confederation of Indian Industry, Kolkata through Webinar on 26th November, 2020.
- “Packaging of Minor Forest Products” Jointly Organised by Indian Institute of Food Processing Technology (IIFPT) & Ministry of Food Processing Industries (MoFPI), Govt. of India through Online on 20th January, 2021.
- “Packaging of Toy” Organised by the Association of India at Park Hotel, Kolkata on 9th February 2021.
- “Packaging Technologies for Export of Processed Food” Jointly Organised by Indian Institute of Food Processing Technology (IIFPT) & Agricultural & Processed Products Export Development Authority (APEDA) Dibrugarh, Assam on 21st February, 2021.
- “Modern Packaging System & Packaging Techniques for MSMEs” on MSME-DI, Cuttack through Webinar on 23rd February, 2021.
- “Modern Packaging System & Packaging Techniques for Fruits and Vegetables for MSMEs” through Webinar on 26th March, 2021 organised by Bihar Agricultural University, Sabour, Bhagalpur, Bihar under the PMFME Scheme on District Level Trainers on Entrepreneurship Development Programme on fruits and vegetable Processing.
- Latest Trends in Packaging of Food and Pharmaceutical Products” Organised by Maulana Abul Kalam University of Technology, Kolkata through Webinar on 18th October 2020.

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## ACTIVITIES OF IIP AHMEDABAD

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### TRAINING & EDUCATION ACTIVITIES

- Conducted Seven Days Collaborative Capacity Building Online Training Programme on “Packaging of Artificial Jewellery & Handicrafts” for SC/ST Category Aspiring, Budding and Existing Entrepreneurs under National SC-ST Hub Scheme, Organized & Conducted by Indian Institute of Packaging, Ahmedabad Centre in Association with Government of India, Ministry of MSME (SME Section) between 5th – 12th Oct, 2020.
- Seven Days Collaborative Capacity Building Online Training Programme on “Packaging of Snack Items & Processed Foods” for SC/ST Category Aspiring, Budding and Existing Entrepreneurs under National SC-ST Hub Scheme, Organized & Conducted by Indian Institute of Packaging, Ahmedabad Centre in Association with Government of India, Ministry of MSME (SME Section) between 14th – 21th Oct, 2020.
- Seven Days Collaborative Capacity Building Training Programme on “Rigid & Semirigid Packaging” for SC/ST Category Aspiring, Budding and Existing Entrepreneurs under National SC-ST Hub Scheme, Organized & Conducted by Indian Institute of Packaging, Ahmedabad Centre in Association with Government of India, Ministry of MSME (SME Section) between 17th – 25th February, 2021.
- Seven Days Collaborative Capacity Building Training Programme on “FLEXIBLE PACKAGING” for SC/ST Category Aspiring, Budding and Existing Entrepreneurs under National SC-ST Hub Scheme, Organized & Conducted by Indian Institute of Packaging, Ahmedabad Centre in Association with Government of India, Ministry of MSME (SME Section) between 3rd – 11th March, 2021.
- Online webinar on “Guidelines of Testing & Un Certification for Export Packaging of Dangerous Goods as Per IMDG (Sea) / ICAO (Air)” conducted by IIP Ahmedabad on 30th Sept, 2020.

### ADVISORY & CONSULTANCY SERVICES

- M/s Simpolo Ceramics, Morbi Gujarat on 10th July 2020 on Packaging of Vitrified / Ceramic Tiles
- M/s Haldyn Heinz Fine Glass Pvt. Ltd. – “Study of Packaging Material to detect the source of foul smell”

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## ACTIVITIES AT VARANASI

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- Packaging of Handloom and Handicraft Products (Wooden Toys) in Association with MSME – DI, Allahabad, 4th - 8th January 2021 at Varanasi(30 participants)
- Packaging of Handloom and Handicraft Products (Gulabi Meenakari) in Association with DIC, 12th - 16th January 2021 at Varanasi(30 participants)
- Packaging of Handloom and Handicraft Products (Zari Zardozi Craft), in Association with DIC, 25th - 30th January 2021 at Varanasi(30 participants)
- Packaging of Handloom and Handicraft Products (Banarasi Brocades & Saree) in Association with MSME – DI, Allahabad, 1st – 05th February 2021 at Varanasi (30 participants)
- Packaging of Handloom and Handicraft Products (Wooden Craft) in Association With DIC 09th – 13th February 2021, Varanasi (30 participants)
- Packaging of Handloom and Handicraft Products (Wooden Toys) in Association With MSME-DI 18th – 24th February 2021 at Varanasi(30 participants)
- Packaging of Handloom and Handicraft Products (Stone Carvings), in Association With DIC, 9th – 13th March 2021 at Varanasi(30 participants)
- National Workshop on Packaging of Handloom and Handicraft Products (Wooden Toys) in Association With MSME-DI, Allahabad, 18th – 22nd January 2021 at Chitrakoot (30 participants)
- Five Days National Workshop on Packaging of Handloom and Handicraft Products (Wooden Toys) in Association With MSME-DI, Allahabad 3rd to 7th March 2021 Chitrakoot 25



## GLIMPSE OF IIP ACTIVITIES 2020-21

	
IIP signed MoU with UP Govt. in the gracious presence of Shri. Yogi Adityanath, Hon'ble Chief Minister of UP and Shri Navneet Sehgal, Principal Secretary, MSME & Export Promotion, UP Govt. for Packaging Design & Development of ODOP Scheme (24-01-2021)	
	
Shri Ravindra Jaiswal, Minister of State (Independent Charge), Govt. of UP, Shri. Praveen Kumar, Director, MoC&I, GoI. inaugurated Workshop on Packaging of Handloom & Handicraft Products (Wooden Toys) at Varanasi, U.P on (04-01-2021)	
	
Dr. Sridevi Singh, Director CFTRI, Mysore visited IIP Mumbai and interacted with the officials and discussed about research collaboration with IIP (02-02-2021)	
	
IIP signed MoU with JNTU, Hyderabad in presence of Shri. Jayesh Ranjan, Principal Secretary Industries & Commerce & IT to Govt. of Telangana to recognize M.S. Course in Packaging Technology (10-03-2021)	





Shri Praveen Kumar, Director, MoCI, Govt. of India inaugurated packaging workshop at Srinagar for craft entrepreneurs (22-12-2020)



Capacity Building Programme for SC/ST under National SC-ST Hub on “Packaging of Spices” at IIP Chennai (26-10-2020)



Packaging training programme on Aesthetic Packaging inaugurated at Jammu by Shri. Tariq Ahmad Zargar, Special Secretary to Government, Industries & Commerce Department, J&K (16-01-2021)



IIP organised Packaging of handloom & handcraft workshop at varanasi inaugurated by Dr. Saket Kushwaha, Vice Chancellor, RGCU, Arunachal Pradesh (16-01-2021)





Shri Thongam Biswajit Singh, Textiles, Honble Minister of Commerce and Industry, Govt. of Manipur inaugurates training programme on packaging (06-02-2021)

**Webinar: How do Packaging Solutions enhance profitability for Toy Industry?**

**The India Toy Fair 2021**  
VIRTUAL EVENT  
27 FEB 28 FEB 01 MAR 02 MAR



Mr. Jayant Rai Choudhary  
Dy. Director General, Bureau of Indian Standards



Dr. Tanweer Alam  
Director, Indian Institute of Packaging



Ms. Preeti Shrivastava  
IPRD



Mr. Navin Sethi  
Assistant Secretary General, FICCI

MODERATOR



Existing Toy



Material: 3-ply E- flute/ 300 GSM DUPLEX BOARD

IIP Participated in “The India Toy Fair 2021” (02-03-2021)



Sh. Vagish Dixit, Chairman -IIP, Dr. M. Manzoor Hussain, Registrar – JNTU, Hyderabad and other Regional Committee members of Hyderabad celebrated foundation day of IIP Hyderabad (24-03-2021),



Lt. Governor of Leh-Ladakh launched National workshop on Package Designing for Handicraft and Handloom Products under Azadi ka Amrit Mahotsav



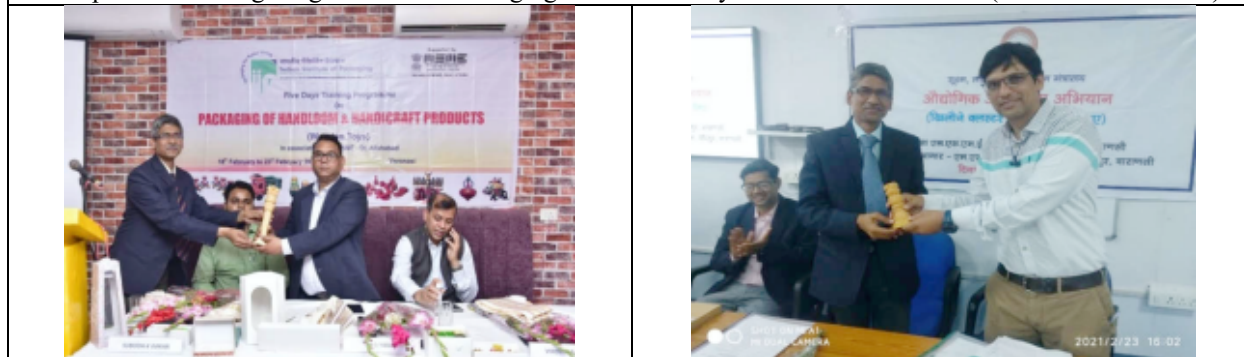
	
249th Governing Body Meeting (19-02-2021)	
	
Capacity Building Programme for SC/ST under National SC-ST Hub scheme on Rigid & Semi-rigid Packaging during 05-13 Jan 2021 by IIP Hyderabad	Capacity Building Programme for SC/ST under National SC-ST Hub on Flexible Packaging during 17-25 Feb 2021 by IIP Delhi
	
Capacity Building Training Programme for SC/ST under National SC-ST Hub scheme on "Rigid & Semirigid Packaging" during 17-25 Feb 2021 by IIP Ahmedabad.	Capacity Building Training Programme for SC/ST under National SC-ST Hub scheme on "Flexible Packaging" during 17-25 Feb 2021 by IIP Kolkata
	
Shri. Deepak Agrawal, Commissioner Varanasi Division present during the Valedictory Function of Packaging Workshop conducted at Varanasi (07-01-2021)	Workshop on "Food Quality and Safety Management for Export of Processed Food Products from NER" by IIP Kolkata (21-02-2021)



Glimpses of Training Programmes conducted at Varanasi and Chitrakut (08-01-2021)



Glimpses of Training Programmes on Packaging of Wooden Toys conducted at Varanasi (18<sup>th</sup> – 22<sup>nd</sup> Jan 2021)



Glimpses of Training Programmes Packaging of Wooden Toys conducted at Chitrakut (18<sup>th</sup> – 23<sup>rd</sup> Feb 2021)



Jury members of Indiarstar Award - 2020



## CORPORATE GOVERNANCE

The responsibility of maintaining high standards of governance lies with the Institute's Director and Governing Body Members, who are empowered to monitor implementation of the good governance practice. In this direction, Institute is committed to ensure that the Governing Body is constituted as per the prescribed norms, meets regularly, provides effective leadership, exercise control and monitors the performance. Governing Body which is the regulatory and policy making body of the Institute meets periodically to monitor the performance and set policies and directions. The Director of the Institute effectively implements the decisions and policies set by the Governing Body of the Institute.

During the period under review 6 meetings were held thru video conference. Composition of GB Members and attendance of meetings during the period under review is as under.

Sr. No.	Type	Category	Governing Body 2019-20	246th GB	247th GB	248th GB	Governing Body 2020-21	249th GB	250th GB	251st GB	Total Meetings Attended
			Name of the GB Member	27.10.20	24.12.20	12.01.21	Name of the GB Member	19.02.21	04.05.21	01.10.21	
1	A-1	Elected	<i>Position Vacant</i>	-	-	-	Mr. Dinesh Goyal	P (online)	P (online)		2
2	A-2	Elected	Mr. Ajay Shah / Mr.Nishit Patel				Mr.Nishit Patel	P (online)	P (online)		2
3	A-3	Elected	Mr. R N Murthy				Mr. Ashwini Madan	P (online)	P (online)	P (online)	3
4	A-4	Elected	<i>Position Vacant</i>				Mr. Manish Jain (Elected)	P (online)	P (online)	P (online)	3
5	B-5	Elected	<i>Position Vacant</i>				Mr. Rajesh Khosla (Elected)	P (online)	P (online)	P (online)	3
6	B-6	Elected	Mr. Satya Pal Gupta	P (online)	P (online)	P (online)	Mr. Satya Pal Gupta	P (online)	P (online)	P (online)	6
7	B-7	Elected	Mr. Subodh Gupta	P (online)	P (online)	P (online)	Mr. Vagish Dixit,	P (online)	P (online)	P (online)	6
8	B-8	Elected	Mr. Sukumar Shah	P (online)	P (online)	P (online)	Mr. Sukumar Shah	P (online)			4
9	B-9	Elected	Mr. Sanjay Bhatia	P (online)	P (online)	P (online)	Mr. Sanjay Bhatia	P (online)	P (online)	P (online)	6
10	B-10	Elected	Mr. Haresh Mehta	P (online)	P (online)	P (online)	Mr. Haresh Mehta		P (online)		4
11	B-11	Elected	Mr. Manoj Kochar	P (online)	P (online)		Mr. Manoj Kochar		P (online)	P (online)	4
12	C-12	Elected	<i>Position Vacant</i>	-	-	-	Mr. J Sridhar	P (online)	-		1
13	C-13	Elected	<i>Position Vacant</i>	-	-	-	Dr. R Govindarajan	P (online)	-		1
14	C-14	Elected	<i>Position Vacant</i>	-	-	-	Mr. Umesh Malik (Elected)	P (online)	-		1
15	C-15	Elected	Mr. Debarshi Dutta Gupta	P (online)	P (online)	P (online)	Mr. Debarshi Dutta Gupta	P (online)	P (online)	P (online)	6
16	C-16	Elected	Mr. Rahul Karnik				Mr. Rahul Karnik	P (online)			1
17	C-17	Elected	<i>Position Vacant</i>				Mr. Suman Datta (Elected)	P (online)		P (online)	2
18	C-18	Elected	Mr. NLN Raju				Mr. NLN Raju	P (online)	P (online)	P (online)	3
19	C-19	Elected	Mr. P R Bantwal	P (online)	P (online)	P (online)	Mr. P R Bantwal	P (online)	P (online)		5
20	D-20	Elected	Mr. Sunil Jain	P (online)	P (online)	P (online)	Mr. Sunil Jain	P (online)	P (online)	P (online)	6
21	E-21	Elected	Mr. Vijoy Kumar Sinha	P (online)	P (online)	P (online)	Mr. Vijoy Kumar Sinha	P (online)	P (online)	P (online)	6
22		Co-Opted	Mr. Diwakar Shetty	P (online)		P (online)	Mr. Subodh Gupta		P (online)	P (online)	4
23		Co-Opted	Mr. Vagish Dixit,	P (online)	P (online)	P (online)	Mr. Girish Pundalik		P (online)		4
24		Co-Opted	Mr. G Sudhakar	P (online)	P (online)	P (online)	Mr. S N Venkataraman		P (online)	P (online)	5
25		Co-Opted	Mr. R. Senguttuvan				Ms. Reshma Khan			P (online)	1
26		Co-Opted	Mr. V Gopalakrishnan				Mr. V Gopalakrishnan	P (online)			1
27		Co-Opted	Mr. R R Kumar	P (online)	P (online)		Mr. R R Kumar	P (online)	P (online)		4
28		Co-Opted	Mr. Vimal Kedia				Mr. Swaminathan Arunachalam		P (online)	P (online)	2
29		Co-Opted	Mr. Makrand Appalwar	P (online)	P (online)		Mr. Makrand Appalwar	P (online)	P (online)		4
30		Co-Opted	Mr. Alpesh Patel	P (online)	P (online)		Mr. Alpesh Patel		P (online)	P (online)	4
31		Co-Opted	<i>Vacant</i>	-	-	-	<i>Vacant</i>	-	-		-
32		Co-Opted	<i>Vacant</i>	-	-	-	<i>Vacant</i>	-	-		-

## PLAN FUND ACTIVITIES 2020-21

In principle approval of Rs.70 Crores under Plan Fund Schemes was given to the Institute for Plan Fund period 2012-17, vide letter No. 3(2)/2012-TP dated 06th December, 2013. However, incomplete schemes were rolled over for the subsequent years. Accordingly, Institute continued to receive the balance Grant-in-Aid out of sanctioned Grant of Rs.70 Crores in FY 17-18, 18-19, 19-20 and 20-21 for the prescribed schemes.

So far, Institute has actually received Rs.57.52 Crores out of total sanction of Rs.70 Crores. As on date, Institute has spent Rs.54.08 Crores and returned Rs.0.44 Crores. The balance amount of Rs.3 Crores is to be utilized by 28.02.2022 for its Bengaluru Center.

The detailed summary of the plan fund utilization as on 31.03.2021 is appended below.

### Schemewise Details of 12th Plan (2012-2017) and Rolled over Schemes till 31.3.2021

(Rupees in Crores)

		Total Plan Outlay	Funds Released under Plan Fund Schemes (2017 to 2021)									Total Amount Released	Amount Utilized	Amount Refunded	Balance Amount to be spent on or before 28.02.2022
Sr. No.	Approved Schemes		PF 12-13	PF 13-14	PF 14-15	PF 15-16	PF 16-17	PF 17-18	PF 18-19	PF 19-20	PF 20-21				
	ON GOING SCHEMES														
1	Upgradation of Infra structural facilities including the procurement of testing, training, IT equipments and Library	15.00	0.50	2.76	1.33	1.16	0.01	3.89	-	3.00		12.65	12.65	-	-
2	Establishment of North East Centre at Guwahati	5.00	-	-	-	0.50	-	-	-			0.50	0.06	0.44	-
3	Faculty Upgradation Scheme	0.50	-	-	0.48	-	-	-	-			0.48	0.48	-	-
4	Construction of Food Packaging Lab at Delhi	3.00	1.00	2.00		-	-	-	-			3.00	3.00	-	-
	Total	23.50	1.50	4.76	1.81	1.66	0.01	3.89	-	3.00	-	16.63	16.19	0.44	-
	NEW SCHEMES														
5	Construction of New Educational Complex for B.Tech degree course at IIP, Mumbai	24.00	-	1.00	3.00	2.80	12.98	2.11	-			21.89	21.89	-	-
6	Establishment of International Packaging Centre at IIP, Mumbai	8.00	-	0.08	1.22	1.69	5.01	-	-			8.00	8.00	-	-
7	Setting up of FIBC Testing Laboratory at IIP, Chennai	2.00	-	0.02	1.48	0.50	-	-	-			2.00	2.00	-	-
8	Expansion of Infra Structural facilities at IIP, Kolkata in PG Programme	3.00	-	0.15	1.25	1.60	-	-	-			3.00	3.00	-	-
9	Construction of Student's Hostel at IIP, Mumbai	3.00	-		1.25	1.75	-	-	-			3.00	3.00	-	-
10	Setting up of IIP Bangalore Centre at Bangalore	6.50	-		-		-	-	-		3.00	3.00	-	-	3.00
	Total	46.50	-	1.25	8.20	8.34	17.99	2.11	-	-	3.00	40.89	37.89	-	3.00
	Grand Total	70.00	1.50	6.01	10.01	10.00	18.00	6.00	-	3.00	3.00	57.52	54.08	0.44	3.00



## FINANCIAL PERFORMANCE

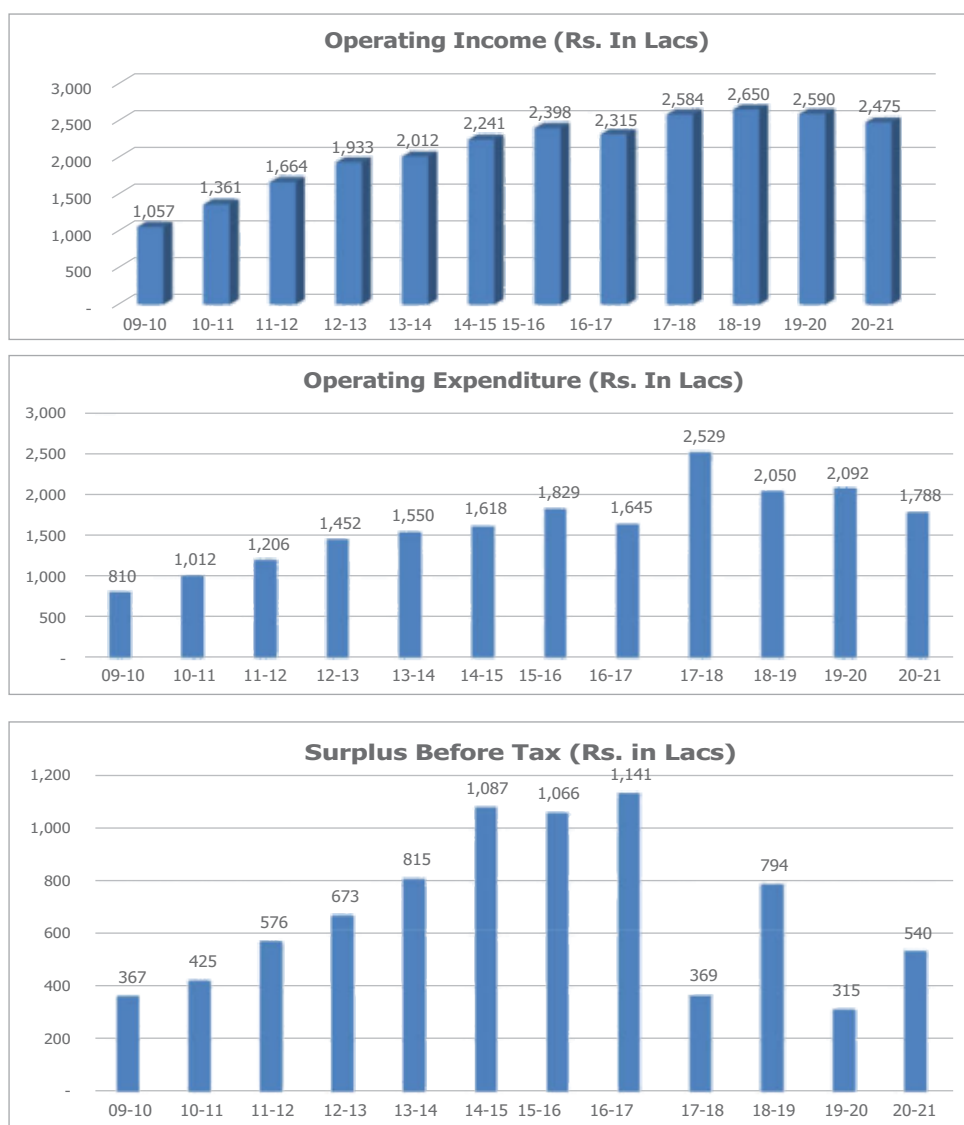
During the FY 2020-21 gross revenue of Rs.27.69 crores was reported as compared to previous year of Rs.29.11 crores, thus decrease of 4.87% by Rs.1.42 crores.

The total expenses of the Institute decreased to Rs.22.30 crores as compared to previous year Rs.25.96 crores, thus decrease of 14.09% by Rs.3.66 crores. This decrease is mainly due to the decrease in administrative expenses (like Electricity, Contract Labor, Security, Printing & Stationary expenses) as well as decrease in Salaries & Allowances.

Operating income of the Institute has decreased by 4.48% to Rs.24.74 crores (FY 20-21) from Rs.25.90 crores (FY 19-20). Operating expenses have decreased by 14.28% to Rs.17.88 crores (FY 20-21) from Rs.20.86 crores (FY 19-20).

Hence the net surplus (before tax) over expenditure has increased by 71.29% to Rs.5.39 crores (FY 20-21) from Rs.3.15 crores (FY 19-20).

The Income & Expenditure Statement, the Balance Sheet together with the Schedules are placed. The statutory Auditors report to the Members of the Institute is also placed.



## ACKNOWLEDGEMENT

On behalf of the Institute I extend my sincere gratitude to the members of the Governing Body for their precious time, guidance and support extended throughout the year.

We are grateful to Ministry of Commerce & Industry, Ministry of Food Processing Industry, Ministry of External Affairs, Ministry of Small Scale Industry and other Government Departments in reposing confidence in our activities and supporting us for various programs undertaken in the national interest.

Institute also extends heartiest thanks to Vice Chairmen Mr. N L N Raju and Mr. Sunil Jain and all chairmen and members of sub committees for devoting their valuable time and providing necessary guidance to the institute while taking policy decisions.

Institute also takes this opportunity to thank all its valued members, customers, bankers and auditors for extending their support during the year and look forward to their continued association in the years ahead.

I would like to record the appreciation to each and every employee of the institute for their sincere work and efforts to accomplish the objects of the Institute.

One last word ladies and gentlemen, the progress of our Institute, which has been presented to you, would never have been achieved without the vision and leadership of our Director, I am sure you all will join me in expressing our heartiest appreciation to him and his team of skilled professionals for the achievements.

Mumbai



Mr. Vagish Dixit  
Chairman, Governing Body  
Indian Institute of Packaging

*Jagdish B. Shetty*

B. Com., F. C. A., D. I. S. A. (ICAI), L. L. B. (Gen.)



**SHETTY NAIK & ASSOCIATES**  
**Chartered Accountants**

*Santosh J. Naik*

B. Com., L. L. B., F. C. A., D. I. S. A. (ICAI)

31, Madhuban Industrial Estate, Plot No. 30, Off Mahakali Caves Road, Andheri (E), Mumbai - 400 093.  
Tel.: 022 4214 8484 / 6149 8484 (15 Lines) Fax : 022 4214 8485 Email : sna@snachartereds.com www.snachartereds.com

## INDEPENDENT AUDITOR'S REPORT

To,

The Members Board of Management

Indian Institute of Packaging

(A Society Registered under the Societies Registration Act, 1860)

Mumbai

### Report on the Financial Statements

We have audited the attached Balance Sheet of the Indian Institute of Packaging (herein after referred to as IIP/Institute/Society) as at March 31, 2021 and Income and Expenditure Statement for the year ended on that date annexed thereto and a summary of significant accounting policies and other explanatory information as contemplated in the Sub-section (4) of Section 12D of the Societies Registration Act, 1860.

### Management's Responsibility for the Financial Statements

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of IIP in accordance with the Generally Accepted Accounting Principles in India. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

### Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to IIP's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.



**SHETTY NAIK & ASSOCIATES**  
**Chartered Accountants**

31, Madhuban Industrial Estate, Plot No. 30, Off Mahakali Caves Road, Andheri (E), Mumbai - 400 093.  
Tel.: 022 4214 8484 / 6149 8484 (15 Lines) Fax : 022 4214 8485 Email : sna@snachartereds.com www.snachartereds.com

**Opinion**

In our opinion and to the best of our information and according to the explanations given to us, the Balance Sheet, Income & Expenditure Statement read together with the Schedules thereon give a true and fair view in conformity with accounting principles generally accepted in India.

- (a) In the case of Balance Sheet, of the state of affairs of Institute at March 31, 2021;
- (b) In the case of Income and Expenditure Statement, of the Surplus of the Institute for the year ended on that date.

**Emphasis of Matter**

We draw attention to the following notes to the financial statements. Our opinion is not qualified in respect of these matters.

**Provisions and Contingent Liabilities**

We draw attention to Note (n) of the Notes to accounts regarding Contingent Liability towards Property tax and M/s. A.K Builders which is under litigation. The provisions and the disclosures with regard to matters under litigations have been made based upon the management estimates.

**Fixed Assets**

As reported in Note (C) of notes to accounts, Capital work-in-progress, inter alia, includes balances pending capitalization and transfer of assets into capital WIP on provisional basis. The said notes to accounts also states about the pending reconciliation of Lease hold premises as per title deeds with the consolidated cost appearing in books of accounts.

**Current Assets and Current Liabilities**

We draw attention to Note No. (i) & (j) of Notes to Accounts regarding Debtors and Creditors which states that the respective balance of Debtors & Creditors are subject to ledger Confirmations & consequent reconciliations.

**Revenue**

We would like to draw the attention to Note (b) of the Notes to accounts which states that the revenue recognition policy of the institute and managements assertion to strengthen the Internal Control System of the institute.

**Miscellaneous**

The accounting policy as referred to in Note (l) to the notes to accounts to the financial statements with respect to the liability on account of Retirement and other employee benefits, a defined benefit plan, is recognized on actual basis in





## SHETTY NAIK & ASSOCIATES Chartered Accountants

31, Madhuban Industrial Estate, Plot No. 30, Off Mahakali Caves Road, Andheri (E), Mumbai - 400 093.  
Tel.: 022 4214 8484 / 6149 8484 (15 Lines) Fax : 022 4214 8485 Email : sna@snachartereds.com www.snachartereds.com

respect of premium paid by the Institute instead of recognizing the liability for the same as the present value of the defined benefit obligation at the balance sheet date calculated on the basis of actuarial valuation in accordance with the notified Accounting Standard – 15 on Employee Benefits. The consequential impact of adjustment, if any, owing to this non – compliance on the financial statements is presently not ascertainable.

### Other Matters

### Branch Visit

Due to the outbreak of COVID 19 pandemic and consequent nationwide lockdown and travel restrictions imposed by the Government during the period of our Audit, we could not travel to the Branches to carry out the audit processes physically. Due to this the audit process was carried out on the basis of such documents, reports and records made available to us in Mumbai , which were relied upon by us as audit evidence for conducting the audit and reporting.

### We further report that:

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit:

- In our opinion, proper books of account as required by law have been maintained by the Institute so far as appears from our examination of these books;
- The Balance Sheet and Income & Expenditure Statement dealt with by this report are in agreement with the books of account.
- The accounts are maintained regularly in accordance with the provisions of the Act and the Societies Registration (Maharashtra) Rules 1971.
- The receipts and disbursements are properly and correctly shown in the accounts.
- The cash balances and vouchers in the custody of the Assistant Director (Budget & Accounts) of the Society on the day of audit were in agreement with the accounts.
- All books, deeds, accounts, records, other documents required by us were produced before us.
- The Assistant Director (Budget & Accounts) and Deputy Director (Admin & Accounts) furnished necessary information requested by us.
- No part of the property or funds of the Society were applied for any object or purpose other than the object or purpose of the Institute.
- As on 31st March 2021, an amount of Rs.31,81,540/- was outstanding from Sundry Debtors for more than one year and Sundry Debtors outstanding for more than three year was RS. 19,86,000/-
- All expenses incurred on behalf of the society are being sanctioned from time to time by the Governing Body or any other person or persons authorized to do so under the rules and regulations of the Institute.
- Grants and Subsidies from the government are recognized when there is a reasonable assurance that the grant/subsidy will be received and all the conditions laid down are complied.





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- i. When the Grants or Subsidies relates to expenditure, those grants are recognized as Revenue Grants over the periods necessary to match them on a systematic basis to the costs, which it is intended to compensate.
- ii. When the Grants are received for acquisition of specific assets under Plan Scheme those Grants have been treated as capital in nature.
- iii. As per Accounting Standard 12 – laid down by the Institute of Chartered Accountants of India, the accounting for Government Grants, grants received for acquisition of capital assets should be reduced from the cost of capital assets purchased. The same principle has been followed during the year by the Institute.

### l) Income Tax

IIP is an autonomous body and involved in educational activity, research and quality certification and formulation of technical specifications of packaging for promotion of exports.

The GOI introduced Vivad se Vishwas Scheme (VsV Scheme) through the 'The Direct Tax Vivad se Vishwas Act, 2020. IIP participated in VsV Scheme (Vivaad se Vishwas) under the Income Tax Act for the Assessment years 12-13, 13-14, 15-16, 16-17 and 17-18.

Accordingly, tax due under the scheme was paid before the due date amounting to Rs. 3,07,57,960/- for AY 2015-16 and 2017-18 and the follow-up for refund due is also in process amounting to Rs. 4,17,48,915/- for AY 2012-13, 2013-14 and 2016-17.

During the FY 2020-21, Institute has created a tax provision amounting to Rs. 2,26,92,502/-

### m) Internal Financial Control

In our opinion and according to the audit procedures employed by us and information /explanations given to us, the internal control systems with regards to the reconciliation of Fixed Assets with the books / Fixed Asset Register and Reconciliation of revenue with the Internal Software i.e LIMS viz-a-viz the books of accounts, in place is not adequate to substantiate the operating effectiveness of such controls.

### n) Presentation of Income & Expenditure Account and Apportionment of Common Expenses

To give true and fair view of the activities carried out by the Institute, the Income & Expenditure Account has been re-grouped during the year under the Heads Research & Development, Educational Activities and Others.

Expenses pertaining to Rates, Taxes and Cess, Repairs & Maintenance, Administrative Expenses, Insurance and Legal Expenses are apportioned to Research & Development and Educational Activities on the basis of Gross Revenue earned.



**SHETTY NAIK & ASSOCIATES**  
Chartered Accountants

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**For Shetty Naik & Associates**

Chartered Accountants

(Firm Regn. No. 124851W)

**CA Jagdish Shetty**

Partner

Membership No. : 111936

UDIN: 21111936AAAKH6714



Date: 05-10-2021

Place: Mumbai



भारतीय पैकेजिंग संस्थान  
Indian Institute of Packaging  
(An autonomous body under the Ministry of Commerce & Industry, Govt. of India)

Name and Address of the Society :  
INDIAN INSTITUTE OF PACKAGING, MUMBAI  
Plot No.E-2 Chakala, Andheri (East), Mumbai-400 093.  
Registration No. under the Societies Registration  
Act,1860 :BOM/48/66/GBBSD dated 14th May 1966

## SCHEDULE IV BALANCE SHEET

As at 31-03-2020 Rs.	FUNDS AND LIABILITIES	SCH	Rs.	As at 31-03-2021 Rs.
791,931,028.27	<b>TRUST FUNDS &amp; CORPUS :</b>	A		826,513,777.55
	<b>OTHER EARMARKED FUNDS AND RESERVES :</b>			
5,388,029.00	<b>CURRENT LIABILITIES &amp; PROVISIONS</b>	B		5,065,381.85
81,897,266.83	DEPOSITS	C		68,096,464.03
	LIABILITIES			
490,794,350.36	<b>INCOME AND EXPENDITURE A/C</b>			
79,401,629.04	As Per Last Balance Sheet		442,907,981.15	
31,515,259.83	Less: Trf to Development Fund		31,515,259.83	
-	Add: Excess of Income over Expenditure		31,290,682.68	
	Less: Adjustment of Income Tax Paid		217,707,732.18	
442,907,981.15				224,975,671.82
<b>1,322,124,305.25</b>				<b>1,124,651,295.25</b>

Schedule A to G & L forms an integral part of the Balance Sheet

As per our Report of even date

For Shetty Naik & Associates  
Chartered Accountants  
Firm Regn. No. FRN 124851W

Jagdish Shetty  
Partner  
M.No. 111936  
Place: Mumbai  
Date : 5th October, 2021

Asst. Director - Budget & Accounts

Chairman

## RULE NO.9 (1)

AS ON 31ST MARCH, 2021

As at 31-03-2020 Rs.	PROPERTIES AND ASSETS	SCH	Rs.	As at 31-03-2021 Rs.
633,627,397.89	<b>FIXED ASSETS</b>			
186,509,477.61	Gross Block	D	634,254,439.55	
447,117,920.28	Less: Accumulated Depreciation		229,953,585.61	
7,076,194.00	Net Block		404,300,853.94	
454,194,114.28	Capital Work In Progress	D	8,009,694.00	412,310,547.94
13,750,000.00	<b>INVESTMENTS</b>	E		13,750,000.00
	<b>LOANS AND DEPOSITS (Unsecured)</b> (Considered Good- Unless otherwise stated)			
343,937,619.30	<b>DEPOSITS AND ADVANCES</b>	F		181,315,217.91
50,143,480.00	<b>INTEREST ACCRUED ON FDRs</b>			61,302,401.00
12,708,002.00	<b>DEBTORS - FOR SERVICES</b>			
1,986,000.00	Considered Good		17,118,707.00	
	Considered Doubtful		1,986,000.00	
14,694,002.00			19,104,707.00	
1,986,000.00	Less : Provision for Doubtful Debts (Refer Note No. 3.4 of Sch L)		1,986,000.00	
12,708,002.00				17,118,707.00
447,391,089.67	<b>CASH AND BANK BALANCE</b>	G		438,854,421.40
<b>1,322,124,305.25</b>				<b>1,124,651,295.25</b>

Director

Vice Chairman

Vice Chairman

Name and Address of the Society :  
INDIAN INSTITUTE OF PACKAGING, MUMBAI  
Plot No.E-2 Chakala, Andheri (East),Mumbai-400 093.  
Registration No. under the Societies Registration  
Act,1860 :BOM/48/66/GBBSD, dated 14th May 1966.

## INCOME AND EXPENDITURE


## ACCOUNT

Year Ended 31.03.2020 Rs.	EXPENDITURE	SCH	Rs.	Year Ended 31-03-2021 Rs.
107,319,116.00	<b>RESEARCH &amp; DEVELOPMENT EXPENDITURE</b>	H		
4,367,576.37	Salaries & Allowances		91,444,619.80	
213,765.00	Laboratory Expenses		2,922,222.92	
6,274,309.00	Consultancy Expenses		477,710.00	
9,900,424.00	Rates, Taxes & Cess		5,841,394.00	
30,377,913.00	Repairs & Maintenance		8,246,518.00	
	Administrative Expenses		25,493,711.00	134,426,175.72
<b>158,453,103.37</b>				
7,171,378.00	<b>EXPENDITURE ON EDUCATIONAL ACTIVITIES</b>	I		
3,902,857.47	Salaries & Allowances		9,364,280.00	
8,185,697.80	Educational Programs & Seminars		3,821,229.38	
5,364,764.95	Post Graduate Program Expenses		8,987,791.73	
32,867.00	Conference Expenses		55,200.00	
1,201,988.00	Exhibition Expenses		393,242.00	
3,268,010.20	Publication Expenses		923,673.00	
5,156,693.06	Rates, Taxes & Cess		3,051,556.98	
15,822,512.84	Repairs & Maintenance		4,307,997.39	
	Administrative Expenses		13,317,968.59	44,222,939.07
<b>50,106,769.32</b>				
48,305,182.00	<b>OTHER EXPENSES</b>			
1,986,000.00	Depreciation/Amortization			43,444,108.00
129,800.00	Doubtful Debts			-
464,308.60	Audit Fees			150,000.00
172,392.35	Prior Period Expenses			51,766.69
-	Miscellaneous Expenses			721,235.30
31,515,259.83	Provision for Income Tax			22,692,502.00
	<b>EXCESS OF INCOME OVER EXPENDITURE</b>			
	<b>CARRIED OVER TO THE BALANCE SHEET</b>			<b>31,290,682.68</b>
<b>291,132,815.47</b>	<b>TOTAL RUPEES</b>			<b>276,999,409.46</b>

Schedule H to K & L forms an integral part of the Income & Expenditure Account

As per our Report of even date

For Shetty Naik & Associates  
Chartered Accountants  
Firm Regn. No. FRN 124851W



Jagdish Shetty  
Partner  
M.No. 111936  
Place: Mumbai  
Date : 5th October, 2021



Asst. Director - Budget & Accounts



Chairman



## FOR THE YEAR ENDED

31ST MARCH, 2021

Year Ended 31-03-2020 Rs.	INCOME	SCH	Rs.	Year Ended 31-03-2021 Rs.
157,982,908.50	<b>INCOME FROM R&amp; D ACTIVITIES</b>	J		
1,824,576.00	Testing & Certification Fees		151,453,349.50	
3,798,135.00	Consultancy Services		2,456,096.00	
	R&D Projects		7,150,737.00	161,060,182.50
<b>163,605,619.50</b>				
10,368,959.00	<b>INCOME FROM EDUCATIONAL ACTIVITIES</b>	K		
65,100,565.00	Skill Development Programs (Short Term)		17,491,796.03	
7,002,939.01	Post Graduate Program Fees		62,673,124.00	
199,833.00	National / International Conference Receipts		1,617,644.00	
91,878.00	Advertisements		91,498.00	
30,000.00	Publication Sale		34,150.00	
2,420,755.00	Display Charges/Permanent Exhibition		140,000.00	
	Exhibition Receipts		2,089,972.00	84,138,184.03
<b>85,214,929.01</b>				
73,575.00	<b>RECEIPTS FROM OTHER SERVICES</b>			
6,918,567.00	<b>RENT REALISED</b>			
1,066,609.00	(i) Staff Quarters		42,890.00	
	(ii) Hostel		318,596.30	
	(iii) Other Services		343,800.00	705,286.30
<b>8,058,751.00</b>				
1,118,920.08	<b>INTEREST</b>			
25,348.00	(a) Interest on Tax Free Bonds		1,120,625.00	
27,638,440.00	(b) Saving Bank Account		22,419.00	
41,574.00	(c) Fixed Deposits		26,620,689.98	
	(d) Others		19,233.00	27,782,966.98
<b>28,824,282.08</b>				
-	Membership Subscription			1,557,617.00
2,149,600.00	Miscellaneous Income			1,755,172.65
3,279,633.88				
<b>291,132,815.47</b>	<b>TOTAL RUPEES</b>			<b>276,999,409.46</b>

Director

Vice Chairman

Vice Chairman

## SCHEDULE "A" EARMARKED FUNDS & RESERVES

(Amt in Rs)

	TOTAL AS ON 31.03.2020	PARTICULARS	TOTAL AS ON 31.03.2021
a	30,000,000.00 528,723,905.00 33,392,814.00 <b>592,116,719.00</b>	<b>RESERVE FUNDS</b> General Contingencies Reserve Fund General Reserve Fund <b>Add:</b> Transfer from Development Fund	30,000,000.00 562,116,719.00 1,560,542.00 <b>593,677,261.00</b>
b	99,593,821.71 79,401,629.04 33,392,814.00 <b>145,602,636.75</b>	<b>DEVELOPMENT FUND</b> As per Last Balance Sheet <b>Add :</b> Trf. from Income & Expenditure A/c <b>Less :</b> Trf to Reserve Fund	145,602,636.75 31,515,259.83 1,560,542.00 <b>175,557,354.58</b>
c	392,679,869.57 30,000,000.00 3,571,641.00 391,739,839.43 <b>27,368,389.14</b>	<b>GOVT GRANTS - PLAN FUND</b> As per Last Balance Sheet <b>Add :</b> Trf. from Income & Expenditure A/c <b>Less :</b> Grants Refunded/Adjusted <b>Less :</b> Assets Purchased & Capitalised	27,368,389.14 30,000,000.00 - 27,732,510.55 <b>29,635,878.59</b>
d	11,800,662.00 1,300,000.00 <b>13,100,662.00</b>	<b>LIFE MEMBERSHIP SUBSCRIPTION FUND</b> As per Last Balance Sheet <b>Add :</b> Subscription Received During the year	13,100,662.00 800,000.00 <b>13,900,662.00</b>
e	3,000,000.00 <b>3,000,000.00</b>	<b>PATRON MEMBERSHIP FUND</b> Patron Membership Fund	3,000,000.00 <b>3,000,000.00</b>
f	5,126,798.38 257,164.71 <b>5,383,963.09</b>	<b>P G PROGRAM SCHOLARSHIP FUND</b> As per Last Balance Sheet <b>Add :</b> Interest on PG Fund FDR	5,383,963.09 - <b>5,383,963.09</b>
g	5,086,463.00 272,195.29 <b>5,358,658.29</b>	<b>STUDENT'S MERIT AWARD FUND</b> As per Last Balance Sheet <b>Add :</b> Interest on PG Fund FDR	5,358,658.29 - <b>5,358,658.29</b>
	<b>791,931,028.27</b>	<b>Total (a+b+c+d+e+f+g)</b>	<b>826,513,777.55</b>

## SCHEDULE "B"

### CURRENT LIABILITIES & PROVISIONS - DEPOSITS

(Amt in Rs)

	TOTAL AS ON 31.03.2020	PARTICULARS	TOTAL AS ON 31.03.2021
a		<b>DEPOSITS RECEIVED</b>	
	2,513,490.00	<b>CAUTION MONEY</b> Caution Money from Students	2,975,842.85
	<b>2,513,490.00</b>		<b>2,975,842.85</b>
b		<b>EARNEST MONEY</b>	
	25,000.00	EMD - Adwit India Pvt Ltd	25,000.00
	12,500.00	EMD - M A Refrigeration	12,500.00
	30,000.00	EMD - SPC Management Services Pvt Ltd	30,000.00
	25,000.00	EMD - Sunjeet Communications Pvt Ltd	25,000.00
	<b>92,500.00</b>		<b>92,500.00</b>
c		<b>SECURITY DEPOSITS</b>	
	305,800.00	Hostel Deposit	309,800.00
	7,000.00	Library Deposit	7,000.00
	50,289.00	Security Deposit - Ask Technologies	50,289.00
	85,000.00	Security Deposit - S N Eswara Kumar	415,000.00
	14,950.00	Security Deposit - Universal Engineering Corporation	14,950.00
	-	Security Deposit - Renjin Constructions	1,000,000.00
	1,519,000.00	Security Deposit - Bhavana Enterprises	-
	50,000.00	Security Deposit - Ruby Steel Traders	50,000.00
	150,000.00	Security Deposit - Shree Siddhi Caterers	150,000.00
	<b>2,782,039.00</b>		<b>1,997,039.00</b>
	<b>5,388,029.00</b>	<b>Total (a+b+c)</b>	<b>5,065,381.85</b>

## SCHEDULE "C" CURRENT LIABILITIES & PROVISIONS - LIABILITIES

(Amt in Rs)

	TOTAL AS ON 31.03.2020	PARTICULARS	TOTAL AS ON 31.03.2021
a	88,968.71 3,158,200.00 36,141,169.37 <b>39,388,338.08</b>	<b>ADVANCES RECEIVED</b> Advance - Income Received in Advance Advance - Grant in aid (MOFPI)- Tender Coconut Water Project Advances Received for Testing/Consultancy/Membership/Infocell	60,879.00 - 30,559,923.13 <b>30,620,802.13</b>
b	120,967.00 379,869.00 285,466.00 6,342.00 12,295,189.00 1,357,815.00 - 2,086,517.00 299,540.00 <b>16,831,705.00</b>	<b>RETENTION MONEY</b> Retention Money - Aakar Shilp Retention Money - Aiglecial Design Retention Money - Archinova Design Pvt Ltd Retention Money - Dhiraj Verma Retention Money - D Thakkar Construction Pvt Ltd Retention Money - S N Eswara Kumar Retention Money - Ashfaq Ahmed Shaikh Retention Money - Renjin Constructions Retention Money - Manushree Electricals	120,967.00 379,869.00 285,466.00 - 2,375,000.00 - 4,000.00 1,086,517.00 363,561.00 <b>4,615,380.00</b>
c	(2,472,305.93) (6,976,154.89) 112,126.07 367,653.00 71,009.69 71,009.69 3,154,703.00 2,949,193.00 9,600.00 3,075,816.00 878.98 - - 40,700.00 <b>404,228.61</b>	<b>PAYABLES / OUTSTANDING EXPENSES</b> Service Tax Payable (Paid on Advances Received) GST - Duties & Taxes TDS - Contractors TDS - Professionals GST TDS Payable - CGST GST TDS Payable - SGST Gratuity Premium Payable GLES Premium Payable Professional Tax Provision for Expenses Telephone Expenses Payable GSLI - HO - Employees on Deputation Provision for Income Tax (AY 2021-22, FY 20-21) Int. Trg. Course (HO) Expenses Payable	(2,472,305.93) (9,849,608.84) 73,831.17 238,604.00 19,082.00 19,082.00 2,336,421.00 1,433,111.00 12,300.00 2,509,997.00 2,956.00 (4,800.00) 22,692,502.00 - <b>17,011,171.40</b>
d	<b>25,272,995.14</b>	<b>SUNDRY CREDITORS</b> Sundry Creditors	15,849,110.50
	<b>81,897,266.83</b>	<b>TOTAL (a+b+c+d)</b>	<b>68,096,464.03</b>



## SCHEDULE "D" SCHEDULE OF FIXED ASSETS AS ON 31.03.2021

Sr. No.		Category	GROSS BLOCK						DEPRECIATION/AMORTIZATION				NET BLOCK	
			Purchase Value as on 01.04.2020	Additions during the year	Deductions during the year	Plan Fund Adjustments	Value as on 31.03.2021	Value as on 01.04.2020	Additions during the year	Deductions during the year	Value as on 31.03.2021	As on 31.03.2021	As on 31.03.2020	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	1	Rs	
			1	2	3	4	5 = 1+2-3-4	6	7	8	9 = 6+7-8	10 = 5 - 9	11 = 1 - 6	
IMMOVABLE PROPERTIES														
1		Lensehold Land	3,941,480.32	-	-	-	3,941,480.32	-	-	-	-	3,941,480.32	3,941,480.32	
2		Lensehold Building - Ahmedabad	1,863,672.00	-	-	-	1,863,672.00	124,244.00	62,122.00	-	186,366.00	1,677,306.00	1,739,428.00	
3		Buildings @10%	542,798,391.10	-	-	-	542,798,391.10	140,074,148.26	40,272,425.00	-	180,346,573.26	362,451,817.84	402,724,242.84	
			548,603,543.42	-	-	-	548,603,543.42	140,198,392.26	40,334,547.00	-	180,532,939.26	368,070,604.16	408,405,151.16	
MOVABLE PROPERTIES														
4		Furniture & Fixtures @10%	23,046,265.89	97,903.00	-	-	23,144,168.89	12,923,969.88	1,018,210.00	-	13,942,179.88	9,201,989.01	10,122,296.01	
5		Office Equipments @15%	13,169,039.00	2,198,280.69	-	2,150,120.37	13,217,199.32	9,092,573.55	618,377.00	-	9,710,950.55	3,506,248.77	4,076,465.45	
6		Air Conditioners / Water Coolers / Heaters @15%	7,209,124.23	93,737.32	-	-	7,302,861.55	3,209,717.30	606,940.00	-	3,816,657.30	3,486,204.25	3,999,406.93	
7		Laboratory Equipments @15%	27,952,960.92	22,952,822.43	-	22,816,842.43	28,088,940.92	9,113,462.05	372,074.00	-	9,485,536.05	18,603,404.87	18,839,498.87	
8		Library Books @40%	3,370,159.43	1,013,616.00	-	890,516.00	3,493,259.43	3,220,227.90	84,593.00	-	3,304,820.90	188,438.53	149,931.53	
9		Motor Cars @15%	2,154,298.02	-	-	-	2,154,298.02	1,428,054.68	108,936.00	-	1,536,990.68	617,307.34	726,243.34	
10		Educational Equipments @15%	4,538,173.80	-	-	-	4,538,173.80	4,316,109.80	33,310.00	-	4,349,419.80	188,754.00	222,064.00	
11		IT Equipments & Upgradation @40%	3,384,930.48	1,916,692.77	-	1,875,031.75	3,426,591.50	2,833,017.15	237,429.00	-	3,070,446.15	356,145.35	551,913.33	
12		Recreational Equipments @15%	57,682.00	-	-	-	57,682.00	50,933.00	1,012.00	-	51,945.00	5,737.00	6,749.00	
13		Kitchen Equipments @15%	141,220.70	-	-	-	141,220.70	123,020.04	2,730.00	-	125,750.04	15,470.66	18,200.66	
			85,023,854.47	28,273,052.21	-	27,732,510.55	85,564,396.13	46,311,085.35	3,083,611.00	-	49,394,696.35	36,169,699.78	38,712,769.12	
INTANGIBLE PROPERTIES														
14		Patent	-	86,500.00	-	-	86,500.00	-	25,950.00	-	25,950.00	60,550.00	-	
			-	86,500.00	-	-	86,500.00	-	25,950.00	-	25,950.00	60,550.00	-	
CAPITAL WORK IN PROGRESS														
15		Building at Bangalore	6,989,694.00	-	-	-	6,989,694.00	-	-	-	-	6,989,694.00	6,989,694.00	
16		Patent	86,500.00	-	86,500.00	-	-	-	-	-	-	-	86,500.00	
17		Capital WIP - IT Equipments & Upgradations	-	1,020,000.00	-	-	1,020,000.00	-	-	-	-	1,020,000.00	-	
			7,076,194.00	1,020,000.00	86,500.00	-	8,009,694.00	-	-	-	-	8,009,694.00	7,076,194.00	
GRAND TOTAL as on 31.03.2021			640,703,591.89	29,379,552.21	86,500.00	27,732,510.55	642,264,133.55	186,509,477.61	43,444,108.00	-	229,953,585.61	412,310,547.94	454,194,114.28	

**Note :** Plan Fund Adjustment Includes the adjustments on account of Government Grants. For Details please refer note no. 2(f) from Schedule "L" i.e. Notes to Account

## SCHEDULE "E" INVESTMENTS

(Amt in Rs)

	TOTAL AS ON 31.03.2020	PARTICULARS	TOTAL AS ON 31.03.2021
<b>a</b>		<b>INVESTMENTS IN TAX FREE BONDS</b>	
	2,500,000.00	<b>HUDCO</b> - Housing & Urban Development Corporation Ltd (2500 Bonds of Rs.1000/- each, Series 1A @8.51% for 10 years, DOA 13.01.2014)	2,500,000.00
	5,000,000.00	<b>IRFCL</b> - Indian Railway Finance Corporation Ltd (5000 Bonds of Rs.1000/- each, Series 1A @ 8.19% for 10 years, DOA 26.03.2014)	5,000,000.00
	5,000,000.00	<b>RECL</b> - Rural Electrification Corporation Ltd (5000 Bonds of Rs.1000/- each , Series 1A @8.19% for 10 years, DOA 24.03.2014)	5,000,000.00
	1,250,000.00	<b>NTPC</b> - National Thermal Power Corporation Ltd. (1250 Bonds of Rs.1000/- each, Series 1A @7.11% for 10 years. DOA 06.10.2015)	1,250,000.00
	<b>13,750,000.00</b>	<b>TOTAL</b>	<b>13,750,000.00</b>

## SCHEDULE "F" DEPOSITS & ADVANCES

(Amt in Rs)

	TOTAL AS ON 31.03.2020	PARTICULARS	TOTAL AS ON 31.03.2021
<b>a</b>		<b>ADVANCES, DEPOSITS &amp; LOANS</b>	
		<b>ADVANCES</b>	
	175,250.00	Advances to Employees for Expenses & TA	28,000.00
	60,000.00	Advances to Employees for LTC, Medical etc	40,000.00
	750,276.18	Advances to Others - Prepaid Expenses	911,383.63
	11,500,000.00	Advance Tax Paid (AY 12-13, FY 11-12)	-
	43,924,343.00	Advance Tax Paid (AY 14-15, FY 13-14)	43,924,343.00
	46,587,344.00	Advance Tax Paid (AY 16-17, FY 15-16)	-
	51,203,244.00	Advance Tax Paid (AY 17-18, FY 16-17)	-
	1,000,000.00	Advance Tax Paid (AY 18-19, FY 17-18)	1,000,000.00
	8,000,000.00	Advance Tax Paid (AY 19-20, FY 18-19)	8,000,000.00
	12,000,000.00	Advance Tax Paid (AY 20-21, FY 19-20)	12,000,000.00
	-	Advance Tax Paid (AY 21-22, FY 20-21)	12,500,000.00
	29,200,000.00	Tax Paid (AY 2015-16) - IT Appeal Filed	-
	(11,093,166.00)	IT Refund (AY 2015-16)	-
	(3,350.00)	IT Refund (AY 2016-17, FY 15-16)	-
	45,429,461.00	Income Tax Paid (AY 12-13, AY 13-14)	-
	<b>238,733,402.18</b>		<b>78,403,726.63</b>

## SCHEDULE "F" DEPOSITS & ADVANCES

(Amt in Rs)

	TOTAL AS ON 31.03.2020	PARTICULARS	TOTAL AS ON 31.03.2021
<b>b</b>		<b>SECURITY DEPOSITS</b>	
	9,220.00	Deposit - BMC Tank	9,220.00
	118,000.00	Deposit - BMC for Transplanting of Trees	118,000.00
	1,850.00	Deposit - BPCL	1,850.00
	4,900.00	Deposit - Bisleri International	4,900.00
	8,000.00	Deposit - Indian Oxygen Ltd	8,000.00
	3,150.00	Deposit - MIDC, Temporary Shed	3,150.00
	116,000.00	Deposit - MTNL	116,000.00
	3,000.00	Deposit - Reliance Communications	-
	22,160.00	Deposit - Adani Electricity	20,000.00
	56,234.00	Deposit - BMC for Road Digging	56,234.00
	494,300.00	Deposit - Reliance Energy Ltd/Adani Electricity	494,300.00
	21,000.00	Deposit - Ekta Enterprises	21,000.00
	13,479.00	Deposit - Post Office - Franking Machine	-
	54,500.00	Deposit - APCPCL	54,500.00
	4,199.00	Deposit - BSNL	4,199.00
	117,400.00	Deposit - BOC India Ltd	117,400.00
	1,000.00	Deposti - Priyam Oxygen	-
	17,640.00	Deposit - Security Services	17,640.00
	61,080.00	Deposit - Tamilnadu Electric Board	61,080.00
	2,500.00	Deposit - S R Water Supply Co Pvt Ltd	-
	2,700.00	Deposit - Radha Water Suppliers	2,700.00
	454,186.00	Deposit - DSEU	454,186.00
	3,500.00	Deposit - Kailash Gas Company	3,500.00
	3,400.00	Deposit - Bharat Gas(City Gas)	3,400.00
	-	Deposit - Shyam Spectra Pvt Ltd	4,000.00
	274,489.97	Deposit - West Bengal Electricity Board	274,489.97
	26,000.00	Deposit - Mars Gas Company	26,000.00
	-	Deposit - GGSIP University - for Affiliation	510,000.00
	34,297.00	Deposit - Municipal Corporation of Greater Mumbai	34,297.00
	<b>1,928,184.97</b>		<b>2,420,045.97</b>

## SCHEDULE "F" DEPOSITS & ADVANCES

(Amt in Rs)

	TOTAL AS ON 31.03.2020	PARTICULARS	TOTAL AS ON 31.03.2021
<b>c</b>		<b>RECEIVABLES / OUTSTANDINGS INCOMES</b>	
	1,482,200.00	Income Tax Refund (AY 10-11 FY 09-10)	-
	680,640.88	Service Tax Input Credit / Service Tax Paid	680,640.88
	2,222,438.72	GST Paid on Advance Receipts	4,532,581.70
	236,104.00	Donation - P M Cares	-
	51,797.00	Cess Paid	51,797.00
	-	GST Paid	610.00
	-	Income Tax Refund (AY 12-13)	10,023,223.00
	-	Income Tax Refund (AY 13-14)	10,982,593.00
	-	Income Tax Refund (AY 16-17)	20,743,099.00
	-	TDS Receivable 2020-21	8,941,930.36
	-	TDS Receivable 2020-21 under GST	21,424.00
	7,878,941.28	TDS Receivable 2019-20	8,142,807.28
	3,284,468.88	TDS Receivable 2019-20 under GST	3,320,046.88
	14,201.64	TDS Receivable 2018-19 under GST	14,201.64
	11,758,199.76	TDS Receivable 2018-19	11,762,404.76
	11,431,515.39	TDS Receivable 2017-18	11,431,515.39
	12,837,688.99	TDS Receivable 2016-17	-
	12,529,516.91	TDS Receivable 2015-16	-
	11,392,691.20	TDS Receivable 2014-15	-
	7,929,672.86	TDS Receivable 2011-12	-
	9,842,570.42	TDS Receivable 2013-14	9,842,570.42
	9,703,384.22	TDS Receivable 2012-13	-
	<b>103,276,032.15</b>		<b>100,491,445.31</b>
	<b>343,937,619.30</b>	<b>TOTAL (a+b+c)</b>	<b>181,315,217.91</b>



## SCHEDULE "G" CASH & BANK BALANCES

(Amt in Rs)

	TOTAL AS ON 31.03.2020	PARTICULARS	TOTAL AS ON 31.03.2021
<b>a</b>		<b>IN CURRENT ACCOUNTS</b>	
	3,623,645.27	SBI - MIDC Andheri (A/c # 10606567751)	9,399,737.84
	29,426,975.50	SBI - MIDC Andheri (A/c # 37130046181) Grant A/c	30,020,129.00
	1,455,946.17	SBI - Salt Lake - Kolkata	1,596,489.31
	7,428,167.56	SBI - Delhi	5,289,589.81
	1,307,380.26	SBI - Ahmedabad	5,175,605.10
	3,221,108.25	SBI - Hyderabad	5,208,423.14
	1,747,089.28	SBI - Perungudi- Chennai	3,796,400.61
	<b>48,210,312.29</b>		<b>60,486,374.81</b>
<b>b</b>		<b>IN SAVINGS ACCOUNTS</b>	
	90,893.73	SBI - MIDC Andheri	93,391.73
	725,003.40	SBI - MIDC Andheri - INDIAPACK (A/c # 10606576776)	744,924.40
	<b>815,897.13</b>		<b>838,316.13</b>
<b>c</b>		<b>IN FIXED DEPOSITS</b>	
		<b>CORPORATE LIQUID TERM DEPOSIT - CLTD</b>	
	5,732,685.92	CLTD with SBI - MIDC Mumbai	-
	<b>5,732,685.92</b>		<b>-</b>
<b>d</b>		<b>FIXED DEPOSIT RECEIPTS - FDR</b>	
	166,168,968.00	SBI MIDC Branch, Andheri	124,564,325.00
	16,903,698.45	Bank of India - Chakala Branch	16,903,698.45
	16,127,610.00	SBI Salt Lake - Kolkata	18,627,610.00
	15,899,300.00	SBI - Hyderabad	16,841,418.00
	5,957,984.00	SBI - Pahargunj New Delhi	13,957,984.00
	110,907,721.88	Bank of India - New Delhi	110,907,721.88
	15,307,822.00	SBI - Perungudi Chennai	15,307,822.00
	4,500,000.00	SBI - Ahmedabad	19,753,135.13
	40,519,050.00	Corporation Bank - Andheri East	40,519,050.00
	<b>392,292,154.33</b>		<b>377,382,764.46</b>
<b>e</b>		<b>CASH ON HAND</b>	
	340,040.00	Cash Balance in Hand	146,966.00
	<b>340,040.00</b>		<b>146,966.00</b>
	<b>447,391,089.67</b>	<b>TOTAL (a+b+c+d+e)</b>	<b>438,854,421.40</b>

## SCHEDULE "H" RESEARCH & DEVELOPMENT EXPENDITURE

(Amt in Rs)

	TOTAL AS ON 31.03.2020	PARTICULARS	TOTAL AS ON 31.03.2021
<b>a</b>	89,540,479.00	<b>SALARIES &amp; ALLOWANCES</b>	
	6,768,579.00	Salaries & other Allowances	78,094,002.00
	3,154,703.00	Share in Consultancy	6,475,667.00
	3,106,000.00	Gratuity Premium	2,336,421.00
	-	Leave Encashment/GLES Premium	1,433,111.00
	181,708.00	Liveries to Staff	1,800.00
	1,171,956.00	Local Conveyance	163,614.00
	2,041,163.00	LTC Expenses	87,804.00
	1,187,170.00	Medical Reimbursement	1,510,588.00
	3,579.00	Children Education Allowance	1,084,189.00
	163,779.00	Overtime	4,446.00
		Staff Welfare	252,977.80
	<b>107,319,116.00</b>		<b>91,444,619.80</b>
<b>b</b>		<b>LABORATORY EXPENSES</b>	
	1,152,041.33	Laboratory Accreditation Expenses (NABL)	610,266.33
	951,790.76	Laboratory Audit Expenses	227,432.00
	195,872.00	Misc Expenses on Testing	152,104.88
	1,075,495.21	Laboratory Chemicals & Stores Exp	605,316.03
	37,263.00	Subscriptions to Periodicals & Journals	28,732.00
	186,814.11	Database Consumables & Software Expenses	739,620.68
	476,248.00	Junior Research Fellowship /SRF Expenses	515,971.00
	33,882.96	Books & Periodicals	42,780.00
	258,169.00	Deputation Visits Abroad	-
	<b>4,367,576.37</b>		<b>2,922,222.92</b>
<b>c</b>		<b>CONSULTANCY EXPENSES</b>	
	41,828.00	Consultancy Training Expenses	11,320.00
	2,558.00	EMAP- Equilibrium Modified Atmospheric Pack	-
	-	FSSAI - FSAN Project Expenses	43,263.00
	7,938.00	BRNS DAE Project Expenses	-
	64,497.00	APEDA - Consultancy Expenses	-
	96,150.00	Consultancy Project Expenses	391,113.00
	794.00	Misc. Expenses on Consultancy Activities	32,014.00
	<b>213,765.00</b>		<b>477,710.00</b>
<b>d</b>		<b>RATES, TAXES &amp; CESS</b>	
	5,274,963.00	Municipal Rates & Taxes	5,300,558.00
	532,086.00	Water Charges	356,944.00
	467,260.00	Lease Rent	183,892.00
	<b>6,274,309.00</b>	<b>Total</b>	<b>5,841,394.00</b>

## SCHEDULE "H" RESEARCH & DEVELOPMENT EXPENDITURE

(Amt in Rs)

	TOTAL AS ON 31.03.2020	PARTICULARS	TOTAL AS ON 31.03.2021
<b>e</b>		<b>REPAIRS &amp; MAINTENANCE</b>	
	3,643,123.00	Repairs & Maintenance of Equipments & Furniture	3,925,364.00
	6,257,301.00	Repairs & Maintenance of Premises	4,321,154.00
	<b>9,900,424.00</b>		<b>8,246,518.00</b>
<b>f</b>		<b>ADMINISTRATIVE EXPENSES</b>	
	37,671.00	Advertisement for staff recruitment	129,378.00
	13,298.00	Advertisement Expenses	9,384.00
	140,684.00	Internal Audit Fees	225,827.00
	219,663.00	Audit Fees - Other Certification Charges	273,945.00
	489,198.00	Audit Fees - GST Audit Fees	192,196.00
	38,863.00	Bank Charges	17,913.00
	8,318,774.00	Contract Labour Expenses	8,105,229.00
	7,515,693.00	Electricity Expenses	4,069,276.00
	459,559.00	Hospitality Expenses	454,572.00
	409,493.00	IIP Meeting Expense	13,991.00
	127,954.00	Income Tax Consultancy Expenses	315,291.00
	269,379.00	Internet & Website Expenses	513,502.00
	17,420.00	Membership with Other Organisations	-
	483,697.00	Postage & Telegram	325,599.00
	110,365.00	Printing of Annual Reports	152,883.00
	1,868,732.00	Printing & Stationery	1,029,478.00
	4,801,030.00	Security Expenses	4,043,343.00
	159,927.00	Staff Car Expenses	133,736.00
	227,693.00	Telephone Expense	213,224.00
	2,732,436.00	Travelling Expenses	1,158,822.00
	10,681.00	Staff Recruitment Expenses	-
	1,523.00	Foreign Exchange Loss	-
	366,809.00	Training to Officers / Staff	173,511.00
	526,496.00	Professional Fees Paid	750,459.00
	4,607.00	CRA Agency Service Charges	-
	-	Trademark Registration Fees	8,539.00
	597,848.00	GST Paid / GST Penal Interest	2,959,850.00
	4,654.00	Digital Signature Certificate Fees	13,018.00
	15,274.00	Income Tax - TDS Return Expenses/ Income Tax Paid	11,169.00
	10,302.00	Interest - TDS	10,898.00
	139,395.00	Insurance Premium	123,130.00
	258,795.00	Legal Expenses	65,548.00
	<b>30,377,913.00</b>		<b>25,493,711.00</b>
	<b>158,453,103.37</b>	<b>Total (a+b+c+d+e+f)</b>	<b>134,426,175.72</b>

## SCHEDULE "I" EXPENDITURE ON EDUCATIONAL ACTIVITIES

(Amt in Rs)

	TOTAL AS ON 31.03.2020	PARTICULARS	TOTAL AS ON 31.03.2021
<b>a</b>	7,171,378.00	<b>SALARIES &amp; ALLOWANCES</b>	
		Salaries - Training & Education, Library & Infocell	9,364,280.00
	<b>7,171,378.00</b>		<b>9,364,280.00</b>
<b>b</b>		<b>EDUCATIONAL PROGRAMMES &amp; SEMINARS</b>	
	136,191.00	Inplant Training Programme - Exp	11,000.00
		Trg Prg for MSME - Varanasi Exp	1,746,290.37
	451,784.84	Intensiive Trg. Course (ITC) - Expenses	521,166.30
	112,666.00	Trg course General Expenses - HO	68,564.00
	23,480.00	Online UN Certification Program Expenses	38,426.00
	1,447,898.58	Trg Prg. (National SC /ST Hub Scheme MSME) Exp	1,229,196.77
	337,840.85	Trg. On Package Testing & Quality Evaluation	-
	117,663.00	Trg Prg on Pkgg of Exports / UN Certifications - Exp	-
	3,000.00	One Week Trg Prog Exp	-
	55,416.00	Training on Bulk Package for Dangerous Goods & UN Certification	-
	2,451.00	Trg Prg on Paper & Paper Board in Packaging	-
	11,775.00	One Day Training program for Coconut Board	-
	120,842.86	Workshop on Packaging of Handicrafts & Handloom Products	-
	264,582.86	Interaction Meet with Exporters - expenses	-
	7,425.00	Training program in Harvest Management & Marketing	-
	23,693.00	Trg Prog on Low cost of pkg of fruit & vegetable & Lab Demonstration	-
	8,818.00	Skill Development Prg on Pkg of M/Oil	-
	191,692.00	SC/ST Capacity Building Training Program	-
	17,403.00	National Seminar on Bulk Packaging	-
	27,744.00	Training program on Packaging of Pharma Products	-
	4,860.00	Workshop on Innovative Packaging for Rural Development	-
	535,425.48	Seven Days Training Program	206,585.94
	205.00	Training Program in Tamil	-
	<b>3,902,857.47</b>		<b>3,821,229.38</b>
<b>c</b>		<b>POST GRADUATE PROGRAMME EXPENSES</b>	
	881,752.00	PG Distance Expenses	2,613,280.69
	7,303,945.80	PG Programme Expenses	6,374,511.04
	<b>8,185,697.80</b>		<b>8,987,791.73</b>
<b>d</b>		<b>CONFERENCE EXPENSES</b>	
	5,364,764.95	National Conference -Expenses	55,200.00
	<b>5,364,764.95</b>		<b>55,200.00</b>
<b>e</b>		<b>EXHIBITION EXPENSES</b>	
	-	India Star - Exp	107,722.00
	-	Packmachine - Exp	43,795.00
	-	Asiastar - Exp	226,725.00
	31,817.00	Plastvision India 2020	-
	1,050.00	INDIAPACK International Exhibition	-
	-	Other Expenses	15,000.00
	<b>32,867.00</b>		<b>393,242.00</b>
<b>f</b>		<b>PUBLICATION EXPENSES</b>	
	693,400.00	Journal Payment for Packaging India	923,673.00
	508,588.00	Journal of Packaging Technology & Research - Springer	-
	<b>1,201,988.00</b>		<b>923,673.00</b>
<b>g</b>		<b>RATES, TAXES &amp; CESS</b>	
	2,747,495.00	Municipal Rates & Taxes	2,769,023.00
	277,140.20	Water Charges	186,467.98
	243,375.00	Lease Rent	96,066.00
	<b>3,268,010.20</b>	<b>Total</b>	<b>3,051,556.98</b>



## SCHEDULE "I" EXPENDITURE ON EDUCATIONAL ACTIVITIES

(Amt in Rs)

	TOTAL AS ON 31.03.2020	PARTICULARS	TOTAL AS ON 31.03.2021
<b>h</b>	1,897,542.01	<b>REPAIRS &amp; MAINTENANCE</b>	2,050,617.80
	3,259,151.05	Repairs & Maintenance of Equipments & Furniture	2,257,379.59
	<b>5,156,693.06</b>	Repairs & Maintenance of Premises	<b>4,307,997.39</b>
<b>i</b>	19,621.32	<b>ADMINISTRATIVE EXPENSES</b>	67,587.23
	6,926.00	Advertisement for staff recruitment	4,902.00
	73,276.00	Advertisement Expenses	117,973.00
	114,413.00	Internal Audit Fees	143,110.00
	254,802.00	Audit Fees - Other Certification Charges	100,404.00
	20,241.83	Audit Fees - GST Audit Fees	9,357.71
	4,332,881.84	Bank Charges	4,234,188.54
	3,914,592.00	Contract Labour Expenses	2,125,798.00
	239,364.00	Electricity Expenses	237,470.04
	213,286.42	Hospitality Expenses	7,309.00
	66,646.00	IIP Meeting Expense	164,709.00
	140,307.72	Income Tax Consultancy Expenses	268,254.50
	9,073.00	Internet & Website Expenses	-
	251,936.43	Membership with Other Organisations	170,094.06
	57,485.00	Postage & Telegram	79,867.00
	973,339.08	Printing of Annual Reports	537,801.29
	2,500,644.27	Printing & Stationery	2,112,250.39
	83,299.37	Security Expenses	69,864.18
	118,595.56	Staff Car Expenses	111,387.96
	1,423,205.00	Telephone Expense	605,371.00
	5,563.00	Travelling Expenses	-
	793.00	Staff Recruitment Expenses	-
	191,054.00	Foreign Exchange Loss	90,642.00
	274,229.00	Training to Officers / Staff	392,041.00
	2,400.00	Professional Fees Paid	-
	-	Professional Fees - CRA Agency Charges	4,461.00
	311,393.00	Trademark Registration Fees	1,546,231.69
	2,424.00	Service Tax Paid/GST Penal Interest	6,801.00
	7,955.00	Digital Signature Certificate Fees	5,835.00
	5,366.00	Income Tax - TDS Return Expenses/ Income Tax Paid	5,693.00
	72,605.00	Interest - TDS	64,323.00
	134,795.00	Insurance Premium	34,242.00
	<b>15,822,512.84</b>	Legal Expenses	<b>13,317,968.59</b>
	<b>50,106,769.32</b>	<b>Total</b>	<b>44,222,939.07</b>
		<b>Total ( a+b+c+d+e+f+g+h+i)</b>	

## SCHEDULE "J" RESEARCH & DEVELOPMENT INCOME

	TOTAL AS ON 31.03.2020	PARTICULARS	TOTAL AS ON 31.03.2021
<b>a</b>	157,982,908.50	Testing Fees	151,453,349.50
<b>b</b>	1,824,576.00	Consultancy Services	2,456,096.00
<b>c</b>	3,798,135.00	Research & Development Projects	7,150,737.00
	<b>163,605,619.50</b>	<b>TOTAL ( a+b+c )</b>	<b>161,060,182.50</b>

## SCHEDULE "K" INCOME FROM EDUCATIONAL ACTIVITIES

(Amt in Rs)

	TOTAL AS ON 31.03.2020	PARTICULARS	TOTAL AS ON 31.03.2021
<b>a</b>	521,170.00	<b>TRAINING PROGRAMMES &amp; SEMINARS (Skill Development Programs)</b>	
	-	Inplant Training Programme - Income	51,712.00
	1,209,747.00	Trg Prg - Pkg. of Products for Artisans - MSMS, Varanasi	2,614,701.00
	5,901,237.00	ITC Fees	1,109,254.00
	896,762.00	Training & Education - General Income	14,579.00
	-	Trg.Prg. On Package Test & Quality Evaluation	286,350.00
	139,551.00	Online Trg Prg on CFB	171,862.00
	112,250.00	Online UN Certification Programme - Income	41,500.00
	-	Conference on Bulk Packaging of Hazardous Goods	-
	150,170.00	SC/ST Hub Training Programs	12,670,000.00
	56,466.00	Packfest Activities Income	-
	45,762.00	Trg.Prg. On Pharma Packaging	8,500.00
	-	Trg Prog on Low cost of pkg of fruit & vegetable & Lab Demonstration	15,254.00
	130,412.00	Trg Prg on Pkg of Food, Techniques in Food Pkg, Safety Mangt in food pkg	33,500.00
	177,000.00	Skill Development Prg on Pkg of M/Oil	-
	-	Trg Prog on Packaging of Orange & Kiwi	-
	100,000.00	Trg prg on Flexible Packaging	4,500.00
	150,000.00	Trg Prog on Packaging and Testing of FIBC	12,712.00
	450,000.00	Seminar on Bulk Packaging for Dangerous Goods for Export & UN Certifications	400,000.00
	-	Workshop on Packaging of Agricultural Products	-
	29,000.00	Trg Prg on Product Promotion & Packagign in post COVID Era	41,864.03
	222,000.00	Training on Paper & Paper Board	-
	77,432.00	Workshop & Trg Program on Packaging of Handicraft Products	-
		Training Programe in Tamil	15,508.00
<b>b</b>	<b>10,368,959.00</b>		<b>17,491,796.03</b>
	6,991,424.00	<b>POST GRADUATE PROGRAMME FEES</b>	
	57,791,661.00	PG Distance Fees	7,590,485.00
	80,654.00	PG Program Fees	54,767,386.00
	236,826.00	P G Exam Fees	83,611.00
<b>c</b>	<b>65,100,565.00</b>	Sale of Prospectus	231,642.00
			<b>62,673,124.00</b>
<b>d</b>	7,002,939.01	<b>NATIONAL / INTERNATIONAL CONFERENCES RECEIPTS</b>	
		National Conferences	1,617,644.00
<b>e</b>	<b>7,002,939.01</b>		<b>1,617,644.00</b>
	199,833.00	<b>ADVERTISEMENTS</b>	
<b>f</b>	<b>199,833.00</b>	Advertisements in Packaging India	91,498.00
			<b>91,498.00</b>
	77,703.00	<b>SALE OF PUBLICATION</b>	
<b>g</b>	14,175.00	Journal Subscription	28,276.00
	<b>91,878.00</b>	Sale of Publication	5,874.00
			<b>34,150.00</b>
	285,161.00	<b>OTHER EXHIBITIONS RECEIPTS</b>	
<b>h</b>	16,950.00	India Star - Income	1,735,120.00
	-	Packmachine - Income	100,852.00
	2,118,644.00	Asiastar - Income	254,000.00
	<b>2,420,755.00</b>	Indiapack Exhibition	-
			<b>2,089,972.00</b>
<b>i</b>	30,000.00	<b>DISPLAY CHARGES / PERMANENT EXHIBITION</b>	
	<b>30,000.00</b>	Display Charges - Permanent Exhibition	140,000.00
			<b>140,000.00</b>
	<b>85,214,929.01</b>	<b>Total ( a+b+c+d+e+f+g )</b>	<b>84,138,184.03</b>

## SCHEDULE “L”

### NOTES TO ACCOUNTS 2020 - 21

#### Significant Accounting Policies and Notes to Accounts

##### 1. Organization

The Indian Institute of Packaging is a National Institute established in May 1966 by the Indian Packaging and Allied Industry and the Government of India, Ministry of Commerce under the Society's Registration Act, 1860. The Institute's endeavor is to improve the standards of packaging needed for the promotion of exports and help to create infrastructural facilities for overall packaging improvement in India through Research and Development, Problem Solving Consultancy, Testing, Training, Education, Industrial co-ordination, information dissemination and other promotional efforts.

##### 2. Significant Accounting Policies

###### a) Basis of Preparation

The financial statements are prepared and presented on the basis of generally accepted accounting principles. The accounting policies are consistently applied by the Institute and are consistent with those used in the previous year. Accounts are maintained on accrual basis except grant-in-aid received from the Government of India, Ministry of Commerce & Industry and employee benefits like, Leave Travel Concession etc.

###### b) Revenue Recognition

Revenue is recognized to the extent that it is probable that the economic benefits will flow to the Institute and the revenue can be reliably measured.

###### i) Income from Research & Development Activities

Revenue is recognized on accrual basis whenever services rendered to the client and revenue can be reliably measured.

As regards to the recognition of the Income of testing activity, the Institute follows the method of issuing the certificate along with the Invoices (Mumbai - HO). However, the management has expressed its view to carryout a stringent exercise to integrate the Sales / Revenue reflected in the LIMS System with the Accounting Software (Tally).

Similarly, in respect of research /consultancy income the revenue is recognized on issue of final certificate/ report. In case of any pendency related to such reports, the income recognition is postponed until the completion of service under the said contract/s.

Further, the clients pay advance to the institute for conducting of testing, certification etc., and deduct TDS at the same time. However, the revenue on such advances is recognized only when the certificate is issued i.e. on completion of service. Therefore, there is gap between the TDS as reflected on the TRACES portal viz a viz that in the books of accounts which gets reconciled on issue of sales invoice.

With respect to the branches, the revenue is recognized and controlled through physical registers only.

###### ii) Income from Educational Activities

Revenue from educational activities are recognized on receipt basis.

###### iii) Other Income

- Interest Income is accounted on accrual basis.
- Rental Income & Membership Subscription are accounted on receipt basis.

###### iv) The institute has two types of members' i.e. life members and annual members. The discount is given to life members @ 15% & 10% towards annual membership. Since there is no practice to carryout overall reconciliation and control of Membership process, the management intends to carry out a comprehensive exercise prospectively to identify, reconcile & integrate the number of annual members existing in each year and accordingly such discount is allowed only to annual members existing in each year.

### c) Fixed Assets

Fixed assets are stated at cost, less accumulated depreciation and impairment losses if any. Cost comprises the purchase price and any attributable cost of bringing the asset to its working condition for its intended use except a land at Sanathnagar, Hyderabad with the old structure built upon it allotted by the Government of Andhra Pradesh (now Government of Telangana) free of cost vide letter no. G.O. Ms. No.428 dt. 24/10/2002 and four acres of land on perpetual lease basis for 30 years at Sompura, 1st Stage Industrial Area, Bangalore District allotted by the Government of Karnataka free of cost vide their Letter No. HO/Allot/Secy/20471/13050/2012-13 dated 03.01.2013. The amount of Rs.30,090/- incurred towards Registration charges of the land at Bangalore is accounted under Fixed Assets.

The Institute has maintained the fixed assets register year after year by adding the assets purchased / capitalized in each year.

Also, the Institute has system of verification of the Assets at regular interval. Physical verification of a major portion of fixed assets including capital work in progress was conducted by the Institute itself over the years. In the current year the verification of fixed assets has been conducted as on the balance sheet date.

#### ● Lease Hold Land/Building:

During the year 18-19, Institute had acquired Leasehold Building comprising of ground floor, first floor and second floor of CFC building at Apparel Park SEZ, Ahmedabad by Gujarat Industrial Development Corporation at a Lease rent of Rs.18,63,672 for a period of 30 years. The Lease rent thus paid is being amortized over the lease period of 30 years.

Opening Balances comprising of Leasehold land acquired on perpetual lease is stated at the original value and not amortized on year on year basis in the books of accounts.

Further the Institute is in the process of reconciling cost of the above referred Leasehold land as per title deeds / Lease indentures vis a vis consolidated cost appearing in books of accounts as part of the opening balance.

**Capital work in Progress of Rs 80,09,694/-** represents expenditure under process and not put to use as on the date of balance sheet.

Building at Bangalore – Rs. 69,89,694/- The said expenditure is incurred in the construction of building on land allotted from Karnataka Industrial Area Development Board during the years 2013-14 to 2016-17 towards Site leveling, construction of compound wall, Soil testing, sanction fees paid to Karnataka Industrial Area Development Board and construction of drainage pipe etc. Due to technical difficulties in continuing construction activities on the given site, the institute was looking for other viable options such as a readymade building / working space in lieu of the land allotted by the Karnataka Industrial Area Development Board. Now the said project is being taken up by the Institute and the PMC is also appointed. By August 2022 the project is expected to be over.

Expenditure on development of software for Training & Education Division to the tune of Rs.10,20,000/- is under process.

### d) Depreciation

Depreciation is provided using the Written Down Value Method as prescribed under the provision of Income Tax Act, 1961.

### e) Impairment

The carrying amounts of assets are reviewed at each balance sheet date if there is any indication of impairment based on internal/external factors. An impairment loss is recognized wherever the carrying amount of an asset exceeds its recoverable amount after approval of Governing Body of the Institute. The recoverable amount is the greater of the asset's net selling price and value in use.

The Institute has few assets which are not in working condition and does not have any realizable value. The Institute being under supervision of Ministry of Commerce & Industry, the provision of impairment could not be made without prior approval of ministry.

### f) Government Grants and Subsidies

Grants and Subsidies from the Government are recognized when there is reasonable assurance that the grant/subsidy will be received and all the conditions laid down will be complied with.



When the Grants or Subsidies relates to an expenditure, those grants are recognized as Revenue Grants over the periods necessary to match them on a systematic basis to the costs, which it is intended to compensate.

When the Grants are received for acquisition of specific assets under Plan Scheme those Grants have been treated as capital in nature.

As per Accounting Standard-12 laid down by the Institute of Chartered Accountants of India, the accounting for Government Grants, grants received for acquisition of capital assets should be reduced from the cost of capital assets purchased. The same principle has been followed during the year by the Institute.

#### **g) Investments**

Major Investments being fixed deposits with various banks and long-term investments of Rs.137.50 lacs are made in tax free bonds of HUDCO, IRFCL, RECL& NTPC carried out at cost.

#### **h) Inventories**

Inventories of any sorts are not maintained by the Institute.

#### **i) Trade Receivables**

Trade receivables having debit balance of Rs. 1,91,04,707/- and credit balance of Rs.3,05,59,923/- for which confirmations are not received from the parties and are subject to reconciliation and consequent adjustments on determination / receipt of such confirmation.

#### **j) Trade Payables**

Trade payables as per Schedule C para (d) amount to Rs. 1,58,49,110/- which consists of credit balances of Rs.1,62,64,720/- and debit balances of Rs.4,15,310/- for which confirmations are not received from the parties and are subject to reconciliation and consequential adjustments on determination/receipt of such confirmation.

Retention Money as per schedule C para (b) amount to Rs.46,15,380/- for which confirmations are not received from the parties and are subject to reconciliation and consequential adjustments on determination / receipt of such confirmation.

#### **k) Foreign Currency Transactions**

Foreign currency transactions are recorded in the reporting currency, by applying the exchange rates between the reporting currency and the foreign currency as on the date of the transaction.

#### **l) Retirement and other employee benefits**

Retirement benefit is in the form of Contributory Provident Fund (CPF) & National Pension Scheme (NPS) is defined contribution scheme. The contributions are charged to the Income and Expenditure Account when the contributions to the respective funds are due. There are no other obligations other than the contribution payable to the respective CPF/NPS Trust.

Gratuity is the defined benefit obligations and the liability is provided for on the basis of valuation on projected unit credit method made at the end of each financial year by Life Insurance of India. The Scheme is funded with LIC of India in the form of qualifying insurance policy. Premium for qualifying policy are charged to Income and Expenditure account at the end of each financial year.

Leave encashment liability is provided on the basis of projected unit credit method made at the end of each financial year. The scheme is funded with LIC of India in the form of qualifying insurance policy. Premium for qualifying policy are charged to Income and Expenditure account at the end of each financial year.

#### **m) Provisions:**

A provision is recognized when an Institute has a present obligation as a result of past event. It is probable that an outflow of resources will be required to settle the obligation, in respect of which a reliable estimate can be made. Provisions are not discounted to its present value and are determined based on best estimates required to settle the obligation at the balance sheet date. These are reviewed at each balance sheet date and adjusted to reflect the current best estimates.

#### n) Contingent Liability:

A contingent liability is recognized when there is:

- (a) a possible obligation that arises from past events and the existence of which will be confirmed only by the occurrence or non-occurrence of one or more uncertain future events not wholly within the control of the enterprise; or
- (b) a present obligation that arises from past events but is not recognized because:
- it is not probable that an outflow of resources embodying economic benefits will be required to settle the obligation; or
  - a reliable estimate of the amount of the obligation cannot be made.

#### I. Property Tax on the newly constructed premises:

The Property Tax provision for the newly constructed projects as mentioned above has not been accounted in the books of accounts as the same cannot be reliably measured on account of several parameters for calculation of property tax.

#### ii. M/s A.K. Builders

Particulars	Amount	Nature of contingency
IIP Delhi	58,57,058	The suit filed by A.K. Builders is for the recovery of the amount over and above their actual amount due. IIP has paid the complete outstanding amount as full and final amount due as per their invoices and the available records. The Governing Body had rejected such arbitrary claim of the builder. In pursuant to the same order is received from Delhi International Arbitration Court against which legal opinion was sought and Institute has filed a petition challenging the arbitration award at Patiala House District Court. Hon'ble Judge has stayed the payment of the said amount to the claimant.

### 3. Notes to Accounts

#### 3.1 Income Taxes

The GOI introduced Vivad se Vishwas Scheme (VsV Scheme) through the 'The Direct Tax Vivad se Vishwas Act, 2020. IIP participated in VsV Scheme (Vivaad se Vishwas) under the Income Tax Act for the Assessment years 12-13, 13-14, 15-16, 16-17 and 17-18.

Accordingly, tax due under the scheme was paid before the due date and the follow-up for refund due is also in process.

#### Summary of Income Tax Assessments cum Tax Liability as on 31st March, 2021

##### CURRENT STATUS OF IT ASSESSMENTS under VSV AS ON 31.03.2021

Particulars	FY 2011-12 AY 2012-13	FY 2012-13 AY 2013-14	FY 2014-15 AY 2015-16	FY 2015-16 AY 2016-17	FY 2016-17 AY 2017-18
Participated in VSV Scheme by filing Form-1 & Form-2 on	29.12.2020	29.12.2020	30.12.2020	29.12.2020	29.12.2020
Form-3 Issued on	01.01.2021	01.01.2021	27.01.2021	01.01.2021	01.01.2021
Form -4 Filed on	NA since Refund	NA since Refund	11.03.2021	NA since Refund	11.03.2021
Form -5 issued on	28.01.2021	28.01.2021	15.03.2021	28.01.2021	15.03.2021
Tax Payable/(Refund Due) ascertained. Tax to be paid on or before 31.03.2021	(1,00,23,223.00)	(1,09,82,593.00)	98,58,317.00	(2,07,43,099.00)	2,08,99,643.00
Tax Paid on	NA since Refund	NA since Refund	05.03.2021	NA since Refund	09.03.2021
Balance Tax Payable / (Refund Due)	(1,00,23,223.00)	(1,09,82,593.00)	NIL	(2,07,43,099.00)	NIL

##### CURRENT STATUS OF IT ASSESSMENTS AS ON 31.03.2021

Particulars	FY 2013-14 AY 2014-15	FY 2017-18 AY 2018-19	FY 2018-19 AY 2019-20	FY 2019-20 AY 2020-21
1st Assessment (ITO)	Assessment Pending	Assessment Done	Assessment Pending	Assessment Pending
Tax Paid (Under Protest)	4.39 Crores	10 Lakhs (Adv Tax), 114.31 Lakhs (TDS)	80 Lakhs (Adv Tax), 117.62 Lakhs (TDS)	120 Lakhs (Adv Tax), 114.57 Lakhs (TDS)
Refund Generated	-	1,37,02,588.00	-	-
Refund Processed but not received	-	1,40,56,771.00	-	-
Now Balance Demand	-	3,54,183.00	-	-
Note		Did not agree to the said demand and accordingly online response is filed in May 21		

During the financial year 2020-21, Institute has created a tax provision amounting to Rs.2,26,92,502/-

### 3.2 Goods & Service Tax

The amounts appearing in the books of account in respect of Goods & Service Tax (GST) liability/input credit do not tally with GST Returns filed by the Institute and the same needs to be reconciled. The institute pays GST on advance amount received from the clients. The reconciliation of the same is yet to be carried out by the institute. The balance of GST paid on advances as on 31st March 2021 is Rs. 45,32,581/-

### 3.3 Profession Tax Return -

Profession Tax returns for the period April 20 to March 21 are yet to be filed by the Institute for Mumbai, though the liability has been duly discharged within time on monthly basis.

### 3.4 Bad debts Reserves - Movement during the year:

Particulars	Amount (Rs.)
Opening Balance of Doubtful Debts as on 01/04/2020	19,86,000.00
<b>Add :</b> Additions during the year	NIL
<b>Less :</b> Recovered during the year	NIL
<b>Less :</b> Adjusted owing to Bad Debt W/off	NIL
Closing Balance of Doubtful Debts as on 31/03/2021	19,86.000

Provision is created for debts outstanding for more than 3 years as per the opinion of the Governing Body. Most of the outstanding are from Government Department and is likely to be received.

### 3.5 COVID 19 – Impact Assessment

In the month of March 2020, the World Health Organization (WHO) declared spread of “Novel Corona Virus (COVID 19)” as a “Global Pandemic”. The situation is constantly evolving and the measures put in place by various countries across the world are having wide-ranging impacts on local, provincial, national and global economies.

The Governing Body is closely monitoring the situation and the overall effect of these events on the activities of the institute and its operations. Although demand for services may have been impacted in short term due to lock downs in certain parts of the country, the Governing Body does not anticipate any material medium to long-term impact on the financial position of the Institute.

The Governing Body will continue to closely monitor any material changes to the future economic conditions and take appropriate remedial measures as needed to respond to the Covid related risks, if any.

### 3.6 Status of Legal Cases

Sr. No.	Particulars
1	<p><b>Case No. -</b> WP/1464/ 2010, High Court – Mumbai</p> <p><b>Petitioner/Applicant -</b> IIP ALL INDIA OFFICER'S ASSOCIATION</p> <p><b>Respondent –</b> 1. IIP, 2. Union of India</p> <p><b>Subject in Brief-</b></p> <p>IIP All India Officer's Association filed a writ petition on 21st July 2010 by challenging the recruitment of various posts in IIP, recruitment rules, recruitment process, qualification criteria for the direct recruitment and promotion etc. implemented in 2010. Revised RR is applicable as per occurrence of the vacancy. Vacancy occurred prior to the revised RR should be dealt with old RR and not new RR. Status as on 31.3.2021 - Initially listed for Hearing on 03.02.2020 but the regular hearing in the case was expected by March 2020 end but due to COVID it is delayed.</p>
2	<p><b>Case No. -</b> WP/1533/2012, High Court – Mumbai</p> <p><b>Petitioner/Applicant –</b> AS Ravi</p> <p><b>Respondent –</b> 1. IIP, 2. Union of India 3. N C Saha 4. Bidhan Das 5. S K Juikar</p> <p><b>Subject in Brief –</b></p> <p>Mr. A.S. Ravi appointed to the permanent post of Assistant Director /Lecturer (Technical) on 27-11-2003 through Direct Recruitment. The WP is filed on 21st July 2012 by complainant and demanding that he should have been</p>

3	<p>appointed to the post of Dy. Director based on the interview. The first list of selection should be exhausted before the new selection list is commenced. Status as on 31.3.2021 - Initially listed for Hearing on 03.02.2020 but the regular hearing in the case was expected by March 2020 end but due to COVID it is delayed.</p>
4	<p><b>Case No. - WP/1880/ 2015, High Court – Mumbai</b>  <b>Petitioner/Applicant – AS Ravi</b>  <b>Respondent – 1. IIP, 2. Union of India, 3. NC Saha – Director</b>  <b>Subject in Brief -</b> Mr. A.S. Ravi appointed to the permanent post of Assistant Director /Lecturer (Technical) on 27-11-2003 through Direct Recruitment. The WP is filed on 06th August 2015 by complainant against transfer order to IIP -Guwahati. Hon'ble High Court, Bombay has granted stay for the transfer order as interim relief. Status as on 31.3.2021 - Initially listed for Hearing on 03.02.2020 but the regular hearing in the case was expected by March 2020 end but due to COVID it is delayed.</p>
5	<p><b>Case No. - WP/165/2016, High Court – Mumbai</b>  <b>Petitioner/Applicant – PS Chalke</b>  <b>Respondent – 1. IIP, 2. Union of India</b>  <b>Subject in Brief -</b> Mr. P.S. Chalke promoted to the permanent post of Assistant Director /Lecturer (Technical) on 03-06-1987 from the post of Technical Assistant. Further, Mr. P.S. Chalke appointed to the post of Deputy Director / Assistant Professor (Technical) on 10th January 2005 through Director Recruitment and superannuated on 28th February 2017. The WP is filed on 19-01-2016 by complainant for grant of MACP in 8700/- grade pay instead of 7600/- grade pay Status as on 31.3.2021 - Case listed for Final Hearing but the date of hearing is awaited. However due to COVID it is delayed further.</p>
6	<p><b>Case No. - WP/2488/ 2016, High Court – Mumbai</b>  <b>Petitioner/Applicant – Mr. Sreedath Tulamandi</b>  <b>Respondent – 1. IIP, 2. Union of India, 3. NC Saha- Director</b>  <b>Subject in Brief -</b> Mr. Sreedath Tulamandi appointed to the permanent post of Assistant Director /Lecturer (Technical) on 15th October 2012 through Direct Recruitment. He was transferred to IIP-Bangalore as in-charge of Bangalore Center. During the period, he applied for Ph.D. and produced some documents to the University with fake signatures and seal of Director-IIP. The matter came to the notice of Institute through University. A memo/notice was issued to Mr. Sreedath Tulamandi, Asstt. Director in this regard. Instead of explaining the matter in a proper way, he resigned from the services on 21st July 2016. But complainant filed a writ petition on 21-10-2016 against the Institute for removal from the services that in respect of acceptance of the resignation letter dated 21st July 2016 received from the Petitioner and after examining its legality, validity and propriety the same be quashed and set aside. Status as on 31.03.2021 - Matter last heard on 07.07.2017. Next date of hearing is awaited. However due to COVID it is delayed further.</p>
7	<p><b>Case No. - WP/12121/ 2017, High Court – Chennai</b>  <b>Petitioner/Applicant – Mr. Gula Bheema Reddy</b>  <b>Respondent -</b> 1. Addl. Sec., Dept. of Commerce, MoC&amp;I, Govt. of India. 2. Chairman, Indian Institute of Packaging 3. Director, Indian Institute of Packaging, 4. Dy Director, IIP 5. Admn. Director, IIP-Chennai  <b>Subject in Brief -</b> Complainant filed a writ petition on 02-06-2017 to claim of pension under CCS Pension Rules, 1972 and pray that this Hon'ble Court may be pleased to issue an appropriate order, Directions or Writ including a writ of Certiorarified Mandamus to call for the records relating to the impugned order of the 4th respondent in IIP/DDA/7062 dated 30-03-2016 and quash the same and direct the respondents to extend the benefits of the Pension Scheme to me as contemplated under O.M.No. 4/1/87-PIC-7 dated 1-5-1987, Government of India Department of and Pension and Pensioners Welfare and grant me pension under the Pension Scheme with all consequential benefits and Render Justice. Status as on 31.3.2021 - Matter last heard on 14.07.2017. Next date of hearing is awaited.</p>
8	<p><b>Case No. - WP/2940/ 2002, High Court – Mumbai</b>  <b>Petitioner/Applicant – Mr. John FD'Cunha</b>  <b>Respondent – IIP &amp; Others</b>  <b>Subject in Brief -</b> IIP vide office memorandum dated 14th November 2002, appointed Shri Mohan Singh Kathayat as Secretary of the Institute under provision of Rule 10 of Memorandum of Association and Rules and Regulation of IIP. IIP instructed to petitioner to hand over the complete charge and duties to Shri Mohan Singh Kathayat. In continuation to the above, "Instructions with respect to the deployment of the Petitioner will be issued in due course of time". Hence, the WP 2940/2002 was filed not to shift Mr. J.F. D'cunha from the post of Secretary in 2002. Mr.D'cunha has filed the notice of motion requesting for expediting the hearing of WP and direct IIP not to take any disciplinary action.  <b>Status as on 31.3.2021 -</b> Initially listed for Hearing on 03.02.2020 but the regular hearing in the case was expected by March 2020 end, but due to COVID it is delayed further</p>



8	<p><b>Case No.</b> - WP/374/2010, High Court – Mumbai</p> <p><b>Petitioner/Applicant</b> – Mr. John F D'Cunha</p> <p><b>Respondent</b> - 1. Indian Institute of Packaging. 2. Union of India, 3. MOC&amp;I, 4. Mr. J R Shah, 5. Mr. Mohan Singh, 6. Mr. S K Tuli, 7. Mr. Rajiv Dhar Subject in Brief - Disciplinary proceeding under Rule 6 of the IIP service byelaws were instituted against the Petitioner vide IIP order dated 25-05-2009. IIP terminated the Petitioner from the post Prof.(Prov.) vide letter No. IIP/Dir/Admn/2010 dated 11th January 2010 as per the decision taken by the Governing body on the basis of Inquiry report dated 17th September 2009.</p> <p><b>Status as on 31.3.2021</b> - Initially listed for Hearing on 03.02.2020 but the regular hearing in the case was expected by March 2020 end but due to COVID it is delayed further</p>
9	<p><b>Case No.</b> - 2720/2016, 11/2018 High Court Delhi</p> <p><b>Petitioner / Applicant</b> - M/s A K Builders</p> <p><b>Respondent</b> - 1. Indian Institute of Packaging, Delhi 2. Director IIP</p> <p><b>Subject in Brief</b> - Arbitration in connection with civil contract An application for arbitration is filled by M/s AK Builders, former civil contractor, who has executed Civil work at IIP-Delhi. The work was terminated and final bill was paid based on the meeting between the contractor and Regional committee of Delhi in presence of Director, IIP.</p> <p><b>Status as on 31.3.2021</b> - Matter last heard on 24.04.2018, Matter listed on 13.07.2021 but adjourned to 16.08.2021 for final hearing.</p>
10	<p><b>Case No.</b> - LIR 285/2015, Labour Court, Delhi</p> <p><b>Petitioner / Applicant</b> - Ms. Kusum, Delhi</p> <p><b>Respondent</b> – IIP Delhi</p> <p><b>Subject in Brief</b> - The applicant has filed a complaint against the Institute for removal from service without following due process and has also claimed for payment due. <b>Labor Court Cases – Staff Welfare</b></p> <p><b>Status as on 31.3.21</b> - Matter last heard on 14.01.2019 &amp; 18.03.2020, Next date awaited due to COVID</p>
11	<p><b>Case No.</b> - LIR 303/2015, Labour Court, Delhi</p> <p><b>Petitioner / Applicant</b> - Mr. Brij Lal, Delhi</p> <p><b>Respondent</b> – IIP Delhi</p> <p><b>Subject in Brief</b> - The applicant has filed a complaint against the Institute for removal from service without following due process and has also claimed for payment due. <b>Labor Court Cases – Staff Welfare</b></p> <p><b>Status as on 31.3.21</b> - Matter last heard on 14.01.2019 &amp; 18.03.2020, Next date awaited due to COVID</p>

### 3.7 Presentation of Income & Expenditure A/c & Apportionment of Common Expenses

To make true and fair view of the activities carried out by the Institute, the Income & Expenditure A/c has been grouped in to three heads i.e. Research & Development, Educational Activities & Others.

Expenses pertaining to Rates, Taxes and Cess, Repairs & Maintenance, Administrative Expenses, are apportioned to Research & Development and Educational Activities on the basis of Gross Revenue earned.

### 3.8 Previous Year Comparatives

Previous year's figures have been regrouped wherever necessary to conform to this year's classification.

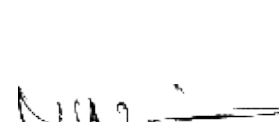
**For Shetty Naik & Associates**  
**Chartered Accountants**  
**Firm Regn. No. FRN 124851W**



**CA Jagdish Shetty**  
**Partner**  
**Mem. No.111936**

**Place: Mumbai**  
**Dated: 5th October, 2021**

**For Indian Institute of Packaging**

  
**AD B&A**
  
**Director**
  
**Chairman**
  
**Vice Chairman**
  
**Vice Chairman**



Honey packaging designed by IIP on behalf of TRIFED was inaugurated and launched by Hon'ble Minister of Tribal Affairs, Shri Arjun Munda on the occasion of Gandhi Jayanti at Pakur, Jharkhand (02-10-2020).



Skill development programme on packaging for Craftsmen/artisans of Leh Ladakh (23-11-2020)



Capacity Building Programme for SC/ST under National SC-ST Hub on "Packaging of Rigid & Semi Rigid" at IIP Mumbai (13-01-2021)





Inauguration of COVID Care Centre at IIP Mumbai.



Seven Days Capacity Building Training Programme on "Rigid & Semi-Rigid Packaging" conducted at IIP – Ahmedabad



Seven Days Capacity Building Training Programme on "FLEXIBLE PACKAGING" conducted at IIP-Ahmedabad



Students of PGDP during regular class



Workshop on food Packaging and safety, organised at IIP Mumbai



## HEAD OFFICE

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